

| Consumption<br>(CCF) | Monthly Utility Service Charges |                    |       |            |                         |                           |                          |                         | TOTAL<br>Monthly<br>Utility Service<br>Charges |
|----------------------|---------------------------------|--------------------|-------|------------|-------------------------|---------------------------|--------------------------|-------------------------|------------------------------------------------|
|                      | Water<br>Treatment              | Water Distribution |       | Stormwater | Pavement<br>Maintenance | Public Safety<br>Facility | Wastewater<br>Collection | Wastewater<br>Treatment |                                                |
|                      | Variable                        |                    | Fixed |            |                         |                           |                          |                         |                                                |
| 0                    | -                               | -                  | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 114.88                                      |
| 1                    | 1.12                            | 2.00               | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 118.00                                      |
| 2                    | 2.24                            | 4.00               | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 121.12                                      |
| 3                    | 3.36                            | 6.00               | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 124.24                                      |
| 4                    | 4.47                            | 8.00               | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 127.36                                      |
| 5                    | 5.59                            | 10.00              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 130.48                                      |
| 6                    | 6.71                            | 12.00              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 133.59                                      |
| 7                    | 7.83                            | 14.00              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 136.71                                      |
| 8                    | 8.95                            | 16.00              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 139.83                                      |
| 9                    | 10.07                           | 18.01              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 142.95                                      |
| 10                   | 11.18                           | 20.01              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 146.07                                      |
| 11                   | 12.30                           | 22.01              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 149.19                                      |
| 12                   | 13.42                           | 24.01              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 152.31                                      |
| 13                   | 14.54                           | 26.01              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 155.43                                      |
| 14                   | 15.66                           | 28.01              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 158.55                                      |
| 15                   | 16.78                           | 30.01              | 18.08 | 11.72      | 15.07                   | 6.50                      | 35.21                    | 28.30                   | \$ 161.67                                      |

