

# 2023-2025 Commission Goals and Strategies

## Job Category



### December 2023 UPDATE

<b>Department Contact:</b>	Kendall Reid	<b>Date:</b>	11/22/2023
<b>Percentage Complete:</b>	%10	<b>Target Completion:</b>	7/31/2024

#### Goal 2.2: SDC Methodology Update

##### IMPORTANT OR RELEVANT DATES/MILESTONES: (LOOKING AHEAD AT THE NEXT 3 MONTHS)

WE ENLISTED THE SERVICES OF THE GALARDI ROTHSTEIN GROUP ON JULY 6, 2023, TO ASSIST US IN REVISING OUR SDC METHODOLOGY. SINCE THEN, WE HAVE HELD NUMEROUS MEETINGS WITH THE PROJECT TEAM AND OUR CONSULTANTS FOR THE PARKS MASTER PLAN. WE ALSO PROVIDED A PRESENTATION TO THE PARKS AND RECREATION ADVISORY BOARD. PRESENTLY, WE ARE WORKING ON OUR CAPITAL IMPROVEMENT PLAN AND ANTICIPATE COMPLETING THE REVISION BY 2024.

PARKS SDC'S WERE LAST REVISED IN 2000.

##### STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)

- WE ARE CURRENTLY WORKING ON:
  - CIP PLAN PROJECT LIST
- DEB GALARDI PRESENTED TO PRAC – SEPTEMBER 28<sup>TH</sup>
- SDC/MASTER PLAN COLLABORATION MEETING – SEPTEMBER 26<sup>TH</sup>
- SDC METHODOLOGY KICK-OFF MEETING WITH THE PROJECT TEAM – AUGUST 11<sup>TH</sup>
- CONTRACT WITH GALARDI ROTHSTEIN GROUP FULLY EXECUTED – JULY 6<sup>TH</sup>
- MET WITH ECONORTHWEST, FCS GROUP, AND GALARDI ROTHSTEIN – MARCH-MAY