



2023-2025 Commission Goals and Strategies

Job Category

December 2023 UPDATE

Department Contact:	John Lewis	Date:	November 28,2023
Percentage Complete:	25%	Target Completion:	Ongoing

Goal 2.3 Capital Projects (Public Works)

Important or Relevant Dates/Milestones: (looking ahead at the next 3 months)

Oregon City Quiet Zone – this project is a federally funded project, and the city is supporting ODOT, who is delivering this project. ODOT/Metro have added the project to the Draft STIP/MTIP, as anticipated. The City and ODOT project staff have finalized work on the project intergovernmental agreement, and the agreement is scheduled for adoption by the City Commission on December 6th. ODOT project delivery staff indicate the city can expect the design phase to be complete by November 2024 and construction completed by the end of November 2025.

Inflow and Infiltration Program – Two projects (Linn Basin Project 1 and the 2023 Manhole Rehab Project) have been awarded and construction will get well underway on these projects. Several additional projects are currently being designed, and two should be nearing bid readiness soon. A 2022-23 Flow Monitoring Report is forthcoming. The City Commission should expect to see a variety of construction contracts/amendments for approval.

PMUF – Work is underway for an updated 5-year PMUF Plan; staff will complete the 2022-23 annual PMUF Report, and design work will kick off for the 2024 Roadway Reconstruction Program.

WIFIA – The program will submit its second quarterly report in January and continue to coordinate with the Confederate Tribes of the Grande Ronde on WIFIA projects. The Molalla Avenue 24-inch Transmission Main project team will complete 30% design in mid-December. The second transmission project, including a new pump station that will serve the Thimble Creek pressure zone, is on track to issue a request for proposal for professional services in February 2024. The Pipe Rehab portion of the program will open bids for its second project, Clairmont Water Ph2, in December. Design of the SCADA Isolation project is also anticipated to begin in the next quarter.

Stormwater – Design for the Barclay Hills Stormwater Outfall is being reconsidered to reduce construction impacts to the corridor, avoiding a more extensive state and federal permitting process.

STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)

The City's CIP entails approximately \$55 Million for over 40 projects. These projects as outlined in the 2023-25 Biennial Budget include the Roadway Reconstruction (PMUF) program and 10 other transportation projects, the WIFIA program, which makes up much of the 11 water projects listed, the Inflow and Infiltration Program and 10 other sewer projects, and 4 stormwater projects.

The Inflow and Infiltration Program is moving forward with all phases of projects from information gathering phases, to design phases, to bid procurement phases, to construction phases. This program is very active and on track to accomplish the goals of this program. Some of the program accomplishments include 210,000 lineal feet of TV inspection and 130,000 lineal feet of smoke testing completed, and flow monitoring is entering its second season. The first Linn basin project is under construction, and the city is actively moving forward on designing 7 additional projects for construction in the next two years.

The WIFIA program submitted its first Quarterly Progress Report October 24th. WIFIA projects are also moving forward with the Supervisory Control and Data Acquisition (SCADA) assessment work complete and the 24-inch Molalla Avenue Transmission main (Mountain View Reservoir to Beavercreek Road) design progressing with fieldwork, and hydraulic modeling of two main options is complete. The first Pipe Rehab project for the WIFIA project, Main Street, was completed in October. Bid solicitation for the 2023/24 pipe rehabilitation work is being advertised on November 29th with construction scheduled to proceed in March 2024.

The 2023 PMUF projects are complete, and work is progressing with updates to the 5-year PMUF plan and work soon to begin on the 2024 PMUF project bid document.

Overall, the Capital Projects Goal is on track with 7 projects complete, 7 projects in the design phase, and 2 currently under construction. I and I Programs, WIFIA Programs, and PMUF programs continue to proceed on track.