

2021-2023 Commission Goals and Strategies

Job Category



March 2024 UPDATE

Department Contact:	Kendall Reid	Date:	2/29/2023
Percentage Complete:	98%	Target Completion:	4/30/24

Goal 2.5 Parks Master Plan

IMPORTANT OR RELEVANT DATES/MILESTONES: (LOOKING AHEAD AT THE NEXT 3 MONTHS)

THE MASTER PLAN WILL PROVIDE A VISION FOR THE DEVELOPMENT, MAINTENANCE, AND OPERATION OF THE ENTIRE PARK SYSTEM. IT WILL PROVIDE SPECIFIC TOOLS AND GUIDANCE FOR ACHIEVING THE GOALS AND SPECIFIC ACTION ITEMS ENVISIONED BY CITY STAFF AND THE COMMUNITY. IT WILL PROVIDE AN INVENTORY OF EXISTING PARKS AND RECREATION FACILITIES; FINDINGS FROM THE PLANNING PROCESS AND COMMUNITY ENGAGEMENT; VISION STATEMENT, GOALS, AND RECOMMENDATIONS FOR SYSTEM-LEVEL AND PARK-SPECIFIC IMPROVEMENTS; PARK LAND ACQUISITION STRATEGY; AND SUGGESTED FUNDING STRATEGY. THE PROCESS WILL TAKE APPROXIMATELY 24 MONTHS, AND WE WILL WORK WITH A CONSULTANT TO COMPLETE THIS PLAN.

STATUS UPDATE:

CURRENTLY, WE ARE MAKING SIGNIFICANT PROGRESS TOWARDS FINALIZING THE PLAN. WE ARE WORKING ON JOURNEY-MAPPING MODELS AND FINALIZING THE CIP PLAN WITH OUR CONSULTANTS.

OUR CONSULTANTS ARE SET TO PRESENT THE FINAL DRAFT OF THE MASTER PLAN VIRTUALLY AT THE PRAC MEETING ON MARCH 28TH, THE CIC MEETING ON APRIL 1ST, AND THE PLANNING COMMISSION MEETING ON APRIL 22ND. ADDITIONALLY, WE HAVE SCHEDULED AN IN-PERSON STAFF TRAINING AND PUBLIC ENGAGEMENT EVENT ON MAY 6TH AND AN IN-PERSON CITY COMMISSION MEETING ON MAY 7TH. FINALLY, OUR CONSULTANTS WILL PRESENT THE FINAL DRAFT AT THE YAC MEETING VIRTUALLY ON MAY 13TH.

WE ARE PLEASED WITH THE PROGRESS WE HAVE MADE SO FAR AND LOOK FORWARD TO SHARING THE FINAL PARKS MASTER PLAN.

- PROVIDED CIP PLAN PROJECT LIST TO CONSULTANTS – NOVEMBER 14TH
- JOURNEY-MAPPING TOP 10 WITH MANAGERS – OCTOBER 31ST
- CIP PLAN MEETING WITH CONSULTANTS – OCTOBER 25TH
- SDC / MASTER PLAN CHECK-IN MEETING – SEPTEMBER 26TH
- CONSULTANT PRESENTED TO YAC -AUGUST 14TH
- JOURNEY-MAPPING MODEL MEETING WITH MANAGERS – AUGUST 10TH

Continued next page....

- **CONSULTANT PRESENTED TO CIC – AUGUST 7TH**
- **HAPPIFEET APP LAUNCHED AND MARKETED IN PARKS**
- **CONSULTANT PRESENTED UPDATE TO CITY COMMISSION – JULY 11TH**
- **CULTURE TRAINING WITH PARKS AND RECREATION STAFF – JULY 11TH**
- **PUBLIC ENGAGEMENT EVENT – JULY 10TH AT CITY HALL**
- **CONSULTANT PRESENTED TO PRAC – JUNE 22ND**
- **COMPREHENSIVE PLAN DRAFT PRESENTED TO PARKS DEPARTMENT – JUNE 2023**
- **MET WITH CONSULTANT TO DISCUSS FINAL DRAFT OF PLAN – MAY 21ST**
- **FINANCIAL ANALYSIS AND DEVELOPMENT OF A FUNDING PLAN – MARCH 2023**
- **MET WITH CONSULTANT TO DISCUSS ONLINE SURVEY RESULTS – FEBRUARY 17TH**
- **UPDATED PROJECT PLAN RECEIVED FROM CONSULTANT FEBRUARY 3RD**
- **UPDATE PROVIDED TO PRAC ON JANUARY 26TH**
- **HELD SECOND PUBLIC ENGAGEMENT MEETING AT CITY HALL – JANUARY 23RD**
- **2-DAY DEPARTMENT COLLABORATION ON STRATEGY DEVELOPMENT AND FUTURE VISION – JANUARY 23-24TH**
- **PUBLIC ENGAGEMENT MEETING – DECEMBER 5TH AT ROBERT LIBKE AT 6 PM**
- **STRATEGIC PLANNING MEETING – DECEMBER 5TH & 6TH AT CITY HALL**
- **UPDATE PROVIDED TO PRAC ON DECEMBER 1ST**
- **UPDATE PROVIDED TO CITY COMMISSION ON NOVEMBER 16TH**
- **ONLINE SURVEY WAS COMPLETED ON OCTOBER 10TH**
- **STATISTICALLY VALID SURVEY WAS COMPLETED ON SEPTEMBER 26TH**
- **ETC SURVEY WAS MAILED TO ALL OREGON CITY RESIDENTS ON AUGUST 6TH AND THE ONLINE SURVEY GOES LIVE AUGUST 22ND AND CLOSES ON SEPTEMBER 30TH.**
- **FIRST PUBLIC ENGAGEMENT MEETING ON JUNE 2ND TO INTRODUCE CONSULTANT TO THE CITY AND OUTLINE PROJECT TIMELINE. GATHERED FEEDBACK FROM ATTENDEES ABOUT WHAT THEY WANT TO SEE IN OREGON CITY PARKS.**
- **ONSITE VISIT AND STAKEHOLDER INTERVIEWS TOOK PLACE JUNE 1 -2ND**
- **PARKS MASTER PLAN WEBSITE WENT LIVE ON MAY 16TH**
- **THE PARKS MASTER PLAN CONTRACT WAS APPROVED ON APRIL 6TH**
- **AN INTENT TO AWARD WAS POSTED ON MARCH 16TH. PROS CONSULTING LLC HAS BEEN CHOSEN AS THE FIRM WHOM WE WILL BE WORKING WITH FOR THE PARKS MASTER PLAN.**
- **AN RFP WAS ISSUED TO SEEK A CONSULTANT TO UPDATE THE PARKS MASTER PLAN IN DECEMBER 2021.**
- **AN RFP WAS PUBLISHED AND WE ARE SEEKING PROPOSALS FOR THE PARKS MASTER PLAN. PROPOSALS ARE DUE ON FEBRUARY 4TH. WE WILL REVIEW THE RECEIVED PROPOSALS AND CHOSE AN APPROPRIATE CONSULTANT TO MOVE FORWARD WITH. AN EXPECTED ANNOUNCEMENT OF THE WINNING PROPOSAL WILL HAPPEN ON FEBRUARY 18TH.**