

# 2023-2025 Commission Goals and Strategies



## Job Category

June 2024 UPDATE			
Department Contact:	John Lewis	Date:	6/4/24
Percentage Complete:	50%	Target Completion:	Ongoing
Goal 2.3 Capital Projects (Public Works)			
<p><b>Important or Relevant Dates/Milestones: (looking ahead at the next 3 months)</b></p> <p><b>Oregon City Quiet Zone</b> – this project is federally funded, and the city is supporting ODOT, which is delivering this project. ODOT/Metro has added the project to the Draft STIP/MTIP, as anticipated. The City and ODOT project staff have finalized work on the project intergovernmental agreement, and the agreement was adopted by the City Commission on December 6<sup>th</sup>. The project consultant has been selected and ODOT is currently working through the scope and fee negotiation process. The ODOT negotiated scope and fee process was expected to be completed by mid-April 2024 however this work is still pending. Project design is slated to proceed once the consultant agreement is executed and a Design Verification Workshop will follow and should be completed by September 2024.</p> <p><b>Inflow and Infiltration Program</b> – The Linn Basin Project 1 is complete, and the 2023 Manhole Rehab Project is well underway. Seven additional projects are in various forms of design and 2 pipe rehabilitation projects are soon to be out for bid. Staff is scheduled to provide the City Commission with an I &amp; I Annual Program update in July. The City Commission should expect to see a variety of project related contracts/amendments for approval.</p> <p><b>PMUF</b> – the 2024 PMUF was awarded in May 2024. Work for an updated 5-year PMUF Plan is nearly complete and scheduled to be shared with the City Commission at the June 11th City Commission Meeting; staff has completed the 2022-23 annual PMUF Report which is now available for review on the City's Website.</p> <p><b>WIFIA</b> – The program submitted its third quarterly report in May, and we continue to coordinate with the Confederate Tribes of the Grande Ronde on cultural resource program policies for WIFIA projects. The Molalla Avenue 30-inch Transmission Main project team has submitted final plans for review. The second transmission project includes a new pump station that will serve the Thimble Creek pressure zone. This Thimble Creek project is in the scope and fee negotiation phase with the selected engineering/ design services consultant. The Pipe Rehab program is on track with construction of the Clairmont Water Ph2, nearly complete, and a new pipe rehab project in an accelerated design project is underway for a 12-inch replacement for the waterline in Holmes Lane between Linn Avenue and Prospect Street. Design of the SCADA Isolation project has yet to begin design but is anticipated to begin design in Summer 2024.</p> <p><b>Stormwater</b> – The Barclay Hills Stormwater Outfall is designed and moving through the permitting process.</p>			

**STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)**

**The City's CIP entails approximately \$55 Million for over 40 projects. These projects as outlined in the 2023-25 Biennial Budget include the Roadway Reconstruction (PMUF) program and 10 other transportation projects, the WIFIA program, which makes up much of the 11 water projects listed, the Inflow and Infiltration Program and 10 other sewer projects, and 4 stormwater projects.**