

# 2023-2025 Commission Goals and Strategies

## Job Category



### NOVEMBER 2024 UPDATE

<b>Department Contact:</b>	Dayna Webb	<b>Date:</b>	October 31, 2024
<b>Percentage Complete:</b>	70%	<b>Target Completion:</b>	Ongoing

#### Goal 2.3 Capital Projects (Public Works)

##### Important or Relevant Dates/Milestones: (looking ahead at the next 3 months)

**Oregon City Quiet Zone** – This project is federally funded, and the city is supporting ODOT, which is delivering this project. ODOT/Metro has added the project to the Draft STIP/MTIP, as anticipated. The City and ODOT project staff have finalized work on the project intergovernmental agreement, and the agreement was adopted by the City Commission on December 6, 2023. The project consultant contract has been executed, and design work is underway. The consultant team is working on Environmental Documents and preparing to complete the survey work. Rail coordination work is underway.

**Inflow and Infiltration Program** – The Linn Basin Project 1 and the 2023 Manhole Rehab Projects are complete. The Rivercrest Basin Phase 4 (private laterals) and the Molalla Avenue Basin projects are under construction. Seven additional projects are in various forms of design. Staff provided the City Commission with an I & I Annual Program update in July.

**PMUF** – the 2024 PMUF project is completed. The 5-year Pavement Maintenance Plan (2025-2029) was shared with the City Commission at the June 11, 2024, City Commission meeting. Staff has completed the 2022-23 annual PMUF Report which is now available for review on the City's Website.

**WIFIA Program** – The program submitted its fourth quarterly report in August, and we continue to coordinate with the Confederated Tribes of the Grande Ronde on cultural resource program policies for WIFIA projects. The Molalla Avenue 30-inch Transmission Main project team is wrapping up the final items to get the project out to bid. The second transmission project includes a new pump station at the Henrici Reservoir site that will serve the Thimble Creek pressure zone recently kicked off the design phase. The Pipe Rehabilitation program is on track with construction of the Clairmont Area Waterlines Phase 2 now complete, and a new project for a 12-inch replacement of the waterline in Holmes Lane between Linn Avenue and Prospect Street is under construction. Design of the SCADA Isolation project has yet to begin design but is anticipated to begin design in Fall 2024.

**Stormwater Project** – The Barclay Hills Stormwater Outfall completed construction and is now working on final punch list items to complete the project.

##### STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)

The City's CIP entails approximately \$55 Million for over 40 projects. These projects as outlined in the 2023-25 Biennial Budget and include the Roadway Reconstruction (PMUF) program; 10 Transportation project; the WIFIA program, which makes up much of the 11 water projects listed; the Inflow and Infiltration Program with 10 sewer projects; and 4 stormwater projects.