

# 2023-2025 Commission Goals and Strategies

## Job Category



### March 2024 UPDATE

<b>Department Contact:</b>	Shaun Davis	<b>Date:</b>	03/20/24
<b>Percentage Complete:</b>	24%	<b>Target Completion:</b>	On-going

**Goal 4.2 Parks (General Fund \$40,000 for camp cleanup)**

#### **IMPORTANT OR RELEVANT DATES/MILESTONES: (LOOKING AHEAD AT THE NEXT 3 MONTHS)**

- Restroom cleaning contract with Enviro-Master to begin April 1, 2024.

#### **STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)**

- PD worked with Public Works to get No Trespassing signs and locations for the City Property near Hwy 213 / Beavercreek Rd.
- June 2023 – PD conducted large camp clean up on City Property located near Hwy 213 and Beavercreek Rd. (\$34,752.00)
- PD has allocated funds for 2023-2025 budget years were reduced to \$10,000 each year / \$20,000 for biennium. (Current expenditures - Monthly POD rental for personal property storage, (\$179/mo., \$2,148/yr.) is dedicated to this budget)
- December 2023 – Public Works placed no-trespassing signs on City Owned Property near Hwy 213 / Beavercreek Rd.
- The Parks & Cemetery Division has finished conducting research and reference checks on contractors who can manage restroom cleanups in our parks. We are currently creating a contract with a vendor, which will start in April 2024. This will help the department in addressing the problems caused by homeless individuals vandalizing and damaging the park restrooms. The duration of this contract will be two years.