

2023-2025 Commission Goals and Strategies



Job Category

June 2025 Update			
Department Contact:	Dayna Webb	Date:	June 23, 2025
Percentage Complete:	100.0%	Target Completion:	Ongoing
Goal 2.3 Capital Projects (Public Works)			
<p>Important or Relevant Dates/Milestones: (looking ahead at the next 3 months)</p> <p>Oregon City Quiet Zone – This project is federally funded, and the city is supporting ODOT, which is delivering this project. ODOT/Metro has added the project to the Draft STIP/MTIP, as anticipated. The City and ODOT project staff have finalized work on the project intergovernmental agreement, and the agreement was adopted by the City Commission on December 6, 2023. The project consultant contract has been executed, and design work is underway. The survey work is completed, and the consultant team prepared the Design Acceptance Package (30% Concept Plans) for review by all parties. The required easements are being finalized, and the acquisition work is expected to begin in the next few months. An updated project update and cost estimate is being prepared, and will be shared with the City Commission, once completed.</p> <p>Inflow and Infiltration Program – The Rivercrest Basin Phase 4 (private laterals) and the Molalla Avenue Basin projects are nearing the end of construction. The Linn Basin Project 2 and the McLoughlin Basin Project 1 are working through the bidding process and are expected to be under construction beginning this summer. Additional projects are in various forms of design. Staff provided the City Commission with an I & I Annual Program update recently.</p> <p>PMUF –The 5-year Pavement Maintenance Plan (2025-2029) was shared with the City Commission at the June 11, 2024, City Commission meeting. Staff have completed the 2023-24 Annual PMUF Report which is now available for review on the City’s Website. The 2025 PMUF project has begun construction and will be completed by Fall 2025.</p> <p>WIFIA Program – The program submitted a quarterly report for work through December 2024 and continues to coordinate with the Confederated Tribes of the Grande Ronde on cultural resource program policies for WIFIA projects. The Molalla Avenue 30-inch Transmission Main project is under construction and the contractor is making good progress. Design is underway on the second transmission project which includes a new pump station at the Henrici Reservoir site that will serve the Thimble Creek pressure zone. The Pipe Rehabilitation program is on track with the completion of the Holmes Lane waterline replacement. The SCADA Isolation project is also wrapping up this month.</p> <p>Stormwater Project – The Barclay Hills Stormwater Outfall completed construction and is now working on final punch list items to complete the project.</p>			
<p>Status: (What has been done/Is Being Done)</p> <p>The City’s CIP entails approximately \$55 Million for over 40 projects. These projects as outlined in the 2023-25 Biennial Budget and include the Roadway Reconstruction (PMUF) program; 10 Transportation projects; the WIFIA program, which makes up much of the 11 water projects listed; the Inflow and Infiltration Program with 10 sewer projects; and 4 stormwater projects.</p>			