

# 2023-2025 Commission Goals and Strategies



## Job Category

<b>June 2025 Update</b>			
<b>Department Contact:</b>	Shaun Davis	<b>Date:</b>	June 23, 2025
<b>Percentage Complete:</b>	100%	<b>Target Completion:</b>	Ongoing
<b>Goal 4.1 Police (General Fund \$741,000 for Homeless Liaison Officer and Behavioral Health Specialist)</b>			
<p><b>Important or Relevant Dates/Milestones: (looking ahead at the next 3 months)</b></p> <ul style="list-style-type: none"> <li>• Continue Working with Love One HOS on Homeless Outreach</li> <li>• July 1<sup>st</sup> - Start Keep OC Clean Initiative</li> </ul>			
<p><b>Status: (What has been done/Is Being Done)</b></p> <ul style="list-style-type: none"> <li>• May 2023 - Budget Committee approved additional Case Manager for BHU</li> <li>• June 2023 - Applied for HOWTO (Healthy Oregon Workforce Training Opportunity) Grant for Expansion of the Behavioral Health Unit (i.e., Case Manager Position) &amp; Crisis Intervention Team</li> <li>• September 2023 – Learned we did not receive the grant</li> <li>• October 2023 - Developed job description</li> <li>• December 2023 – Case Manager position posted and accepting applications</li> <li>• January 2024 – PD and Court submitted proposals to Clackamas County H3S for Funding Opportunities for City-led Homelessness Initiatives</li> <li>• February 2024 – Case Manager Interview Processes Completed and Case Manager selected</li> <li>• February 2024 – IGA completed for shared BHU Software between OCPD, LOPD, WLPD, CPD, &amp; MPD</li> <li>• April 2024 – Shared BHU software fully implemented</li> <li>• April 2024 - Clackamas County announced 3-year grant funding decisions from submitted proposals for City-Led Homeless Initiatives. PD to receive grant funding for additional non-sworn Homeless Outreach Specialist and Supplies. Court to receive grant funding to implement new Community/Specialty Court.</li> <li>• May 2024 – Chelsea Fults started in her new position as Case Manager and is currently in training</li> <li>• June 2024 – Chelsea Fults completed her training and is in her Case Manager role. With CM and BHS, we are able to have BHU coverage M-F 7am-7pm. Chelsea is providing case management follow up with clients and able to help with coordinating several monthly behavioral health related meetings.</li> <li>• October 2024 – Had follow up meeting with Clackamas County regarding City Led Initiative Grant. County still working on initial draft IGA’s for PD and Court grants.</li> <li>• December 2024 - Had follow up meeting with Clackamas County regarding City Led Initiative Grants. County still working on initial draft IGA’s for PD and Court grants.</li> <li>• 2024 Unauthorized Camp Clean-ups – Contractor spent 267.5 hours of labor. Removed 27,740 pounds of trash and taken to dump. Total Cost \$22,966.25.</li> </ul>			

- January 2025 – Reached out to Clackamas County regarding City Led Initiative Grant for updates on both grants that Municipal Court and Police Department were awarded
- February 2025 – Met with Love One to discuss HOS position and agreement
- March 2025 – Contracted clean-ups of unauthorized camps around City. 8,000 lbs of trash removed
- April 2025 – Love One and Police Chief met with DOCA regarding concerns related to Homelessness in and around Downtown
- May 2025 – Contracted clean-ups of unauthorized camps around City. 8,900 lbs of trash removed
- May 2025 - Love One Homeless Outreach Specialist started May 1. Love One had a change in personnel and the new HOS met with PD on May 27<sup>th</sup> and is in PD background process.
- June 2025 – Applied for metro Enhancement Grant for Keep OC Clean project. Awarded \$35k to hire contractor for camp clean-ups and \$5k for paint and supplies for graffiti removal.
- 2025 YTD Unauthorized Camp Clean-ups: Contractor spent 253.5 hours of labor. Removed 16,900 pounds of trash and taken to dump. Total Cost \$18,580.97.
- Every other month we continue to host our Oregon City Homeless Coordinating Meeting and meet with local and county partners
- Starting May 2025 - Every month Police Chief meets with DOCA regarding homelessness and safety concerns downtown