

# 2023-2025 Commission Goals and Strategies



## Job Category

### June 2025 Update

Department Contact:	Scott Archer	Date:	June 6, 2025
Percentage Complete:	100.0%	Target Completion:	June 30, 2025

#### Goal 2.2 Parks & Planning (SDCs)

##### Important or Relevant Dates/Milestones: (looking ahead at the next 3 months)

We enlisted the services of the Galardi Rothstein Group on July 6, 2023, to assist us in revising our SDC methodology. Since then, we have held numerous meetings with the project team and our consultants for the Parks Master Plan and presented to the Parks and Recreation Advisory Committee. We have completed the draft methodology and presented that information to City Commission for feedback. We anticipate completing the revision by early 2025. Parks SDCs were last revised in 2000.

##### Status: (What has been done/Is Being Done)

- Status update: Following the February work session with City Commission, the final report was drafted and advertised for a public hearing on June 18, 2025. PRAC reviewed the final tables and report at their February 2025 and May 2025 regular meetings. PRAC indicated support of the new methodology. Pending approval at the public hearing on June 18, 2025, staff will begin to implement the new SDC's in Fall 2025. This implementation will be in coordination with Public Works, Finance, and Community Development.
- The draft Methodology prepared by our consultant was presented to City Commission for feedback on October 8<sup>th</sup> in a work session. Since that meeting, we have been working on the items identified for update. We plan to meet with the consultant again on November 6<sup>th</sup> to prepare a timeline for bringing the draft methodology back to City Commission for review. We have also been coordinating with Community Development and Public Works to ensure they are able to review and provide feedback on the draft methodology. We are scheduled to meet with City Commission in a Work Session on February 11<sup>th</sup>, 2025 to review the revised SDCs and discuss next steps.
- Met with consultant on September 19<sup>th</sup> to review draft methodology and prepare for presentation to City Commission
- Met with consultant on August 28<sup>th</sup> to transition project over to ACM Rains and P&R Deputy Director Kissinger
- Met with consultant on May 15<sup>th</sup> to review CIP
- Sent final draft CIP plan to consultant – March 28<sup>th</sup>
- Sent rough draft CIP plan to consultant – March 4<sup>th</sup>
- Deb Galardi presented to PRAC – September 28<sup>th</sup>
- SDC/Master Plan collaboration meeting – September 26<sup>th</sup>
- SDC Methodology kick-off meeting with the project team – August 11<sup>th</sup>
- Contract with Galardi Rothstein Group fully executed – July 6<sup>th</sup>
- Met with Econorthwest, FCS Group, and Galardi Rothstein – March – May 2023