



City of Oregon City

625 Center Street
Oregon City, OR 97045
503-657-0891

Staff Report

File Number: 17-596

Agenda Date: 11/15/2017

Status: Consent Agenda

To: City Commission

Agenda #: 8a.

From: John Lewis

File Type: Resolution

SUBJECT:

Resolution No. 17-25, Updating the Transportation Projects Eligible for Transportation System Development Charges Funding

RECOMMENDED ACTION (Motion):

Adopt Resolution No. 17-25, updating the transportation projects eligible for Transportation System Development Charges funding associated with Resolution No. 09-02 as attached.

BACKGROUND:

In April 2009, the City Commission adopted Resolution No. 09-02 establishing a new Transportation System Development Charge (TSDC) methodology, amounts and implementation schedule, including the City's Transportation Capital Improvement Plan (CIP) project lists, pursuant to ORS 223.309(1). This list guides how funding can be spent and when developers can seek credit. The City's CIP list may be modified at any time pursuant to ORS 223.309(2).

The last Transportation CIP project list was adopted in 2009. In 2013, the City updated our guiding document, the Transportation System Plan (TSP), which included an updated list of roadway, bicycle, pedestrian, shared-use paths and family friendly projects. That list of projects was never adopted as the Transportation Capital Improvement Plan. Additionally, various ancillary transportation documents have been completed since then which are also included in this update. These documents are as follows:

- South End Concept Plan in 2013, which included a refined list of transportation, and bicycle/pedestrian projects
- Willamette Falls Legacy Project in 2014, which included a new bicycle/pedestrian project and safety improvements at the intersection of Railroad Avenue and Highway 99E
- Linn Avenue, Leland Road, and Meyers Road Corridor Plan in 2015, which included a refined list of transportation, bicycle, and pedestrian projects
- Meyers Road Extension Concept Plan in 2015, which included a refined list of transportation and bicycle/pedestrian projects

Each of these documents, and the projects included in them, have been through a public involvement process. The TSP public involvement process included extensive outreach including both Stakeholder and Technical Advisory Teams, updates to city committees, community meetings and open houses, utility bill inserts, citywide mailer, project website, social media,

articles in Trail News, Clackamas Review/Oregon City News, and presentations to various organizations.

The attached Transportation Project List replaces the previous TSDC Project List - Road Improvements (Table 4) and TSDC Project List - Bike/Ped Improvements (Table 5) lists from 2009. The Transportation Project List includes all projects identified in the TSP and projects added through ancillary transportation documents completed after adoption of the TSP.

The new Transportation CIP Project List, and corresponding maps are attached as Exhibits 1 and 2.

RESOLUTION NO. 17-25

A RESOLUTION UPDATING THE TRANSPORTATION PROJECTS ELIGIBLE FOR TRANSPORTATION SYSTEM DEVELOPMENT CHARGES FUNDING

WHEREAS, state law, pursuant to ORS 223.309(1) requires the City to prepare a Capital Improvement Plan (CIP) that includes a list of the capital improvements that the local government intends to fund, in whole or in part, with revenues from system development charges (SDC's), that list includes an estimated cost, timing and percentage of costs eligible to be funded with revenues from the SDC's for each project; and

WHEREAS, the City's CIP list may be modified "at any time" pursuant to ORS 223.309(2); and

WHEREAS, the City's Transportation CIP was last amended in 2009 through Resolution 09-02; and

WHEREAS, the City adopted Ordinance No. 13-1002, an update to the Transportation System Plan (TSP) in 2013, which included a new list of transportation, and bicycle/pedestrian projects; and

WHEREAS, the City adopted Ordinance 13-1016, the South End Concept Plan in 2013, which included a refined list of transportation, and bicycle/pedestrian projects; and

WHEREAS, the City adopted Ordinance 14-1016, the Willamette Falls Legacy Project in 2014, which included a new bicycle/pedestrian project & safety improvements at the intersection of Railroad Avenue & Hwy 99E; and

WHEREAS, the City adopted Ordinance 14-1013, the Linn Avenue, Leland Road, and Meyers Road Corridor Plan in 2015, which included a refined list of transportation, and bicycle/pedestrian projects; and

WHEREAS, the City adopted Ordinance 15-1013, the Meyers Road Extension Concept Plan in 2015, which included a refined list of transportation, and bicycle/pedestrian projects; and

WHEREAS, City Code, Chapter 13.20 System Development Charge (SDC) for Capital Improvements states SDC proceeds may only be expended on capital improvements included on a list of capital improvements that the city intends to fund, in whole or in part, with SDC revenues; and

WHEREAS, a new Transportation System Development Charge project list, attached as Exhibit 1, is adopted and incorporated herein.

NOW, THEREFORE, OREGON CITY RESOLVES AS FOLLOWS:

Section 1: The City hereby amends the Transportation CIP project list adopted in Resolution No. 09-02 to include additional projects, become effective November 15th 2017, and be included as part of the City's Transportation Capital Improvement Plan.

Section 2: The City's Capital Improvement Plan is modified for Transportation by replacing the project list in Resolution No. 09-02 with the attached Project List in Exhibit 1 and Project Maps in Exhibit 2.

Approved and adopted at a regular meeting of the City Commission held on the 15th day of November 2017.

DAN HOLLADAY, Mayor

Attested to this 15th day of November 2017:

Approved as to legal sufficiency:

Kattie Riggs, City Recorder

City Attorney

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
Driving Solutions (Intersections, Extensions & Expansions)							
D1	Molalla Avenue/ Beavercreek Road Adaptive Signal Timing	Molalla Avenue from Washington Street to Gaffney Lane; Beavercreek Road from Molalla Avenue to Maple Lane Road	\$1,565,000	75%	25%	100%	\$391,250
D2	Beavercreek Road Traffic Surveillance	Molalla Avenue to Maple Lane Road	\$605,000	75%	25%	100%	\$151,250
D3	Washington Street Traffic Surveillance	7th Street to OR 213	\$480,000	75%	25%	100%	\$120,000
D4	7th Street/Molalla Avenue Traffic Surveillance	Washington Street to OR 213	\$800,000	75%	25%	100%	\$200,000
D5	OR 213/ 7th Street-Molalla Avenue/ Washington Street Integrated Corridor Management	I-205 to Henrici Road	\$1,760,000	75%	25%	30%	\$132,000
D6	OR 99E Integrated Corridor Management	OR 224 (in Milwaukie) to 10th Street	\$720,000	75%	25%	30%	\$54,000
D7	14th Street Restriping	OR 99E to John Adams Street	\$845,000	74%	26%	100%	\$216,536
D8	15th Street Restriping	OR 99E to John Adams Street	\$960,000	80%	20%	100%	\$192,000
D9	OR 213/Beavercreek Road Weather Information Station	OR 213/Beavercreek Road	\$120,000	100%	0%	30%	\$0
D10	Warner Milne Road/Linn Avenue Road Weather Information Station	Warner Milne Road/Linn Avenue	\$120,000	100%	0%	100%	\$0
D11	Optimize existing traffic signals	Citywide	\$50,000	75%	25%	100%	\$12,500
D12	Protected/permitted signal phasing	Citywide	\$65,000	75%	25%	100%	\$16,250
D13	Main Street/14th Street Safety Enhancement	Main Street/14th Street	\$5,000	58%	42%	100%	\$2,099
D14	Southbound OR 213 Advanced Warning System	Southbound OR 213, north of the Beavercreek Road intersection	\$160,000	100%	0%	30%	\$0
D15	Holcomb Boulevard Curve Warning System	Holcomb Boulevard just to the west of the OR 213 overcrossing	\$40,000	100%	0%	100%	\$0
D16	Holcomb Boulevard Speed Warning System	Holcomb Boulevard east of Jada Way	\$40,000	100%	0%	100%	\$0
D17	Washington Street Speed Warning System	Washington Street near 9th Street	\$40,000	100%	0%	100%	\$0
D18	7th Street Speed Warning System	7th Street near Harrison Street	\$40,000	100%	0%	100%	\$0
D19	Linn Avenue Speed Warning System	Linn Avenue near Glenwood Court	\$40,000	100%	0%	100%	\$0
D20	OR 99E Northbound Speed Warning System	OR 99E near Paquet Street	\$40,000	100%	0%	30%	\$0
D21	OR 99E Southbound Speed Warning System	OR 99E near Hedges Street	\$40,000	100%	0%	30%	\$0
D22	Central Point Road Speed Warning System	Central Point Road near White Lane	\$40,000	100%	0%	100%	\$0
D23	South End Road School Zone Flashers	South End Road near Salmonberry Drive and Filbert Drive	\$10,000	100%	0%	100%	\$0
D24	Gaffney Lane School Zone Flashers	Gaffney Lane near Glenview Court and Falcon Drive	\$10,000	100%	0%	100%	\$0
D25	Meyers Road School Zone Flashers	Meyers Road near High School Lane	\$5,000	100%	0%	100%	\$0

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
D26	Beavercreek Road School Zone Flashers	Beavercreek Road south of Loder Road and north of Glen Oak Road	\$10,000	100%	0%	100%	\$0
D27	OR 213/Beavercreek Road Operational Enhancement	OR 213/Beavercreek Road	\$150,000	67%	33%	30%	\$14,846
D28	Washington Street/12th Street Safety Enhancement	Washington Street/12th Street	\$425,000	74%	26%	100%	\$111,305
D29	John Adams Street/7th Street Safety Enhancement	John Adams Street/7th Street	\$85,000	79%	21%	100%	\$18,064
D30	Molalla Avenue/Division Street-Taylor Street Safety Enhancement	Molalla Avenue/Division Street-Taylor Street	\$1,055,000	72%	28%	100%	\$293,570
D31	High Street/2nd Street Operational Enhancement	High Street/2nd Street	\$425,000	58%	42%	100%	\$177,749
D32	South End Road/Warner Parrott Road Operational Enhancement	South End Road/Warner Parrott Road	\$735,000	61%	39%	100%	\$287,875
D33	South End Road/Lafayette Avenue-Partlow Road Operational Enhancement	South End Road/Lafayette Avenue-Partlow Road	\$1,055,000	63%	37%	100%	\$394,304
D34	Central Point Road/Warner Parrott Road Operational Enhancement	Central Point Road/Warner Parrott Road	\$3,300,000	65%	35%	100%	\$1,158,312
D35	Redland Road/Anchor Way Operational Enhancement	Redland Road/Anchor Way	\$425,000	53%	47%	100%	\$198,656
D36	Redland Road/Holly Lane Operational Enhancement	Redland Road/Holly Lane	\$1,040,000	54%	46%	100%	\$476,595
D37	Maple Lane Road/Holly Lane Operational Enhancement	Maple Lane Road/Holly Lane	\$1,040,000	23%	77%	100%	\$801,461
D38	Maple Lane Road/Walnut Grove Way Operational Enhancement	Maple Lane Road/Walnut Grove Way	\$1,055,000	74%	26%	100%	\$277,237
D39	Beavercreek Road/Glen Oak Road Operational Enhancement	Beavercreek Road/Glen Oak Road	\$975,000	57%	43%	100%	\$417,787
D40	Main Street/Dunes Drive Extension Operational Enhancement	Main Street/Dunes Drive Extension	\$975,000	41%	59%	100%	\$577,559
D41	South End Road/Buetel Road Extension Operational Enhancement	South End Road/Buetel Road Extension	\$1,055,000	64%	36%	100%	\$383,636
D42	South End Road/Deer Lane Extension Operational Enhancement	South End Road/Deer Lane Extension	\$975,000	51%	49%	100%	\$476,710
D43	Holcomb Boulevard/Holly Lane North Extension Operational Enhancement	Holcomb Boulevard/Holly Lane North Extension	\$1,040,000	56%	44%	100%	\$461,895
D44	Beavercreek Road/Loder Road Extension Operational Enhancement	Beavercreek Road/Loder Road Extension	\$975,000	47%	53%	100%	\$519,891

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
D45*	Meyers Road Extension/ Loder Road Extension Operational Enhancement	Meyers Road Extension/Loder Road Extension					
D46	Meyers Road West Extension	OR 213 to High School Avenue	\$6,280,000	0%	100%	100%	\$6,280,000
D47	Meyers Road East Extension	Beavercreek Road to the Meadow Lane Extension	\$3,665,000	0%	100%	100%	\$3,665,000
D48	Holly Lane North Extension	Redland Road to Holcomb Boulevard	\$18,620,000	0%	100%	100%	\$18,620,000
D49	Swan Avenue Extension	Livesay Road to Redland Road	\$4,345,000	21%	79%	100%	\$3,429,238
D50	Swan Avenue Extension	Redland Road to Morton Road	\$7,030,000	11%	89%	100%	\$6,258,078
D51	Deer Lane Extension	Rose Road to Buetel Road	\$6,670,000	0%	100%	100%	\$6,670,000
D52	Deer Lane Extension	Buetel Road to Parrish Road	\$12,260,000	0%	100%	100%	\$12,260,000
D53	Madrona Drive Extension	Madrona Drive to Deer Lane	\$820,000	0%	100%	100%	\$820,000
D54	Clairmont Drive Extension	Beavercreek Road to Holly Lane South Extension	\$2,025,000	0%	100%	100%	\$2,025,000
D55	Glen Oak Road Extension	Beavercreek Road to the Meadow Lane Extension	\$3,650,000	0%	100%	100%	\$3,650,000
D56	Timbersky Way Extension	Beavercreek Road to the Meadow Lane Extension	\$3,040,000	0%	100%	100%	\$3,040,000
D57	Holly Lane South Extension	Maple Lane Road to Thayer Road	\$4,815,000	13%	87%	100%	\$4,183,110
D58	Holly Lane South Extension	Thayer Road to Meyers Road	\$9,540,000	9%	91%	100%	\$8,652,558
D59	Holly Lane South Extension	Meyers Road to the Meadow Lane Extension	\$8,675,000	0%	100%	100%	\$8,675,000
D60	Meadow Lane Extension	Meadow Lane to Meyers Road	\$10,145,000	0%	100%	100%	\$10,145,000
D61	Meadow Lane Extension	Meyers Road to UGB (north of Loder Road)	\$4,145,000	0%	100%	100%	\$4,145,000
D62**	Dunes Drive Extension	OR 99E to Agnes Avenue					
D63	Washington Street to Abernethy Road Connection	Washington Street to Abernethy Road	\$10,835,000	40%	60%	100%	\$6,552,391
D64***	Loder Road Extension	Beavercreek Road to Glen Oak Road	\$7,860,000	20%	80%	100%	\$6,296,340
D65	Parrish Road Extension	From Parrish Road east to Kolar Drive	\$2,400,000	44%	56%	100%	\$1,345,553
D66	Washington Street Realignment	Home Depot Driveway to Clackamas River Drive	Completed				
D67	OR 99E to Beutel Road Extension Study	OR 99E to Beutel Road	\$100,000	100%	0%	100%	\$0
D68	Chanticleer Place Extension	Glen Oak Road to north of Russ Wilcox Way	\$1,455,000	80%	20%	100%	\$291,000
D69	Chanticleer Place Extension	South of Talawa Drive to Chanticleer Drive	\$1,230,000	80%	20%	100%	\$246,000
D70	Chanticleer Drive Extension	South of Edgemont Drive to Henrici Road	\$2,830,000	80%	20%	100%	\$566,000
D71	Coquille Drive Extension	Quinalt Drive to Henrici Drive	\$2,810,000	18%	82%	100%	\$2,291,844
D72	Hampton Drive Extension	Hampton Drive to Atlanta Drive	\$1,620,000	80%	20%	100%	\$324,000
D73	McLoughlin Boulevard Improvements - Phase 2	Dunes Drive to Clackamas River Bridge	Completed				

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
D74	McLoughlin Boulevard Improvements - Phase 3	10th Street to Main Street	\$16,635,000	63%	37%	30%	\$1,857,890
D75	I-205 Southbound Interchange Improvements	OR 99E/I-205 Southbound Ramps	\$2,990,000	64%	36%	30%	\$322,492
D76	I-205 Northbound Interchange Improvements	OR 99E/I-205 Northbound Ramps	\$1,970,000	86%	14%	30%	\$82,862
D77	OR 213 Safety Improvement	Molalla Avenue to Conway Drive	\$4,605,000	74%	26%	30%	\$352,888
D78	Anchor Way Safety Improvement	18th Street to Division Street	\$1,080,000	70%	30%	100%	\$318,767
D79	OR 213/Redland Road Capacity Improvements	Redland Road to Redland Road undercrossing	\$10,105,000	81%	19%	30%	\$572,003
D80	Division Street Upgrade	7th Street to 18th Street	\$2,955,000	63%	37%	100%	\$1,078,937
D81	Beavercreek Road Upgrade	Clairmont Drive (CCC Entrance) to Meyers Road	\$2,590,000	52%	48%	100%	\$1,255,906
D82	Beavercreek Road Upgrade	Meyers Road to UGB	\$4,025,000	59%	41%	100%	\$1,641,805
D83	Holly Lane Upgrade	Redland Road to Maple Lane Road	\$13,630,000	34%	66%	100%	\$8,976,924
D84	Maple Lane Road Upgrade	Beavercreek Road to UGB	\$2,945,000	61%	39%	100%	\$1,144,563
D85	Loder Road Upgrade	Beavercreek Road to UGB	\$2,915,000	10%	90%	100%	\$2,628,654
D86	Livesay Road Upgrade	Redland Road to Swan Avenue	\$1,860,000	25%	75%	100%	\$1,392,513
D87	Livesay Road Upgrade	Swan Avenue to Holly Lane Extension	\$1,260,000	25%	75%	100%	\$943,316
D88	Donovan Road Upgrade	Holly Lane to UGB	\$1,275,000	34%	66%	100%	\$836,963
D89	South End Road Upgrade	Partlow Road-Lafayette Road to UGB	\$5,120,000	56%	44%	100%	\$2,234,182
D90	Main Street Upgrade	15th Street to Agnes Avenue	\$3,125,000	39%	61%	100%	\$1,905,248
D91	Redland Road Upgrade	Holcomb Boulevard to Holly Lane	\$10,185,000	49%	51%	100%	\$5,202,123
D92	Washington Street Upgrade	11th Street to 7th Street	\$625,000	65%	35%	100%	\$217,139
D93	Beutel Road Upgrade	South End Road to OR 99E- Beutel Road Extension	\$2,735,000	27%	73%	100%	\$1,987,598
D94	OR 99E/Railroad Avenue Safety Enhancement	OR 99E/Railroad Avenue	\$1,040,000	59%	41%	100%	\$422,554
D95	Hwy 213 & Beavercreek Road Westbound Right Turn Merge Lane	Hwy 213 & Beavercreek Road	\$2,800,000	52%	48%	100%	\$1,344,000

\$258,730,000

\$165,685,778

Walking Solutions

W1	Dunes Drive Sidewalk Infill	OR 99E to Clackamette Drive	Completed				
W2	Main Street Sidewalk Infill	OR 99E to 17th Street	included in project D90				
W3	Main Street Sidewalk Infill	17th Street to 15th Street	included in project D90				
W4	Agnes Avenue Sidewalk Infill	Main Street to Washington Drive	\$1,555,000	60.6%	39.4%	100%	\$612,670
W5	Washington Street Sidewalk Infill	Washington Street-Abernethy Road Extension to Abernethy Road	\$1,160,000	60.6%	39.4%	100%	\$457,040
W6	Holcomb Boulevard (West of OR 213) Sidewalk Infill	Abernethy Road to OR 213 overcrossing	\$305,000	60.6%	39.4%	100%	\$120,170

November 15, 2017

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
W7	Redland Road (West of OR 213) Sidewalk Infill	Abernethy Road to Anchor Way	\$275,000	60.6%	39.4%	100%	\$108,350
W8	Forsythe Road Sidewalk Infill	Clackamas River Drive to Harley Avenue	\$185,000	60.6%	39.4%	100%	\$72,890
W9	Clackamas River Drive Sidewalk Infill	OR 213 to Forsythe Road	\$610,000	60.6%	39.4%	100%	\$240,340
W10	Clackamas River Drive Sidewalk Infill	Forsythe Road to UGB	\$825,000	60.6%	39.4%	100%	\$325,050
W11	Holcomb Boulevard (East of OR 213) Sidewalk Infill	OR 213 overcrossing to Swan Avenue	\$1,445,000	60.6%	39.4%	100%	\$569,330
W12	Holcomb Boulevard (East of OR 213) Sidewalk Infill	Longview Way to Winston Drive	\$1,125,000	60.6%	39.4%	100%	\$443,250
W13	Holcomb Boulevard (East of OR 213) Sidewalk Infill	Barlow Drive to UGB	\$465,000	60.6%	39.4%	100%	\$183,210
W14	Apperson Boulevard Sidewalk Infill	La Rae Street to Gain Street	\$400,000	60.6%	39.4%	100%	\$157,600
W15	Swan Avenue Sidewalk Infill	Forsythe Road to Ann Drive	\$1,370,000	60.6%	39.4%	100%	\$539,780
W16	Livesay Road Sidewalk Infill	Redland Road to Frank Avenue	included in project D86/D87				
W17	Redland Road (East of OR 213) Sidewalk Infill	Anchor Way to Livesay Road	included in project D91				
W18	Redland Road (East of OR 213) Sidewalk Infill	Livesay Road to UGB	\$2,175,000	60.6%	39.4%	100%	\$856,950
W19	Donovan Road Sidewalk Infill	Holly Lane to western terminus	included in project D88				
W20	Morton Road Sidewalk Infill	Holly Lane to Swan Extension	\$205,000	60.6%	39.4%	100%	\$80,770
W21	Holly Lane Sidewalk Infill	Redland Road to Donovan Road	included in project D83				
W22	Holly Lane Sidewalk Infill	Donovan Road to Maple Lane Road	included in project D83				
W23	Maple Lane Road Sidewalk Infill	Beavercreek Road to UGB	included in project D84				
W24	Thayer Road Sidewalk Infill	Maple Lane Road to UGB	\$1,385,000	60.6%	39.4%	100%	\$545,690
W25	Loder Road Sidewalk Infill	Beavercreek Road and the Holly Lane Extension	included in project D85				
W26	Loder Road Sidewalk Infill	Holly Lane Extension to the UGB	included in project D85				
W27	High School Avenue Sidewalk Infill	Meyers Road to Glen Oak Road	\$190,000	60.6%	39.4%	100%	\$74,860
W28	Glen Oak Road Sidewalk Infill	OR 213 to High School Avenue	\$900,000	60.6%	39.4%	100%	\$354,600
W29	Glen Oak Road Sidewalk Infill	Coquille Drive to Augusta Drive	\$650,000	60.6%	39.4%	100%	\$256,100
W30	Chanticleer Drive Sidewalk Infill	North terminus to south terminus	Completed				
W31	OR 213 Sidewalk Infill	Molalla Avenue to Conway Drive	included in project D77				

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
W32	Bertha Drive Sidewalk Infill	Clairmont Way to Gaffney Lane	\$195,000	60.6%	39.4%	100%	\$76,830
W33	Gaffney Lane Sidewalk Infill	Cokeron Drive to Glenview Court	\$1,075,000	60.6%	39.4%	100%	\$423,550
W34	Molalla Avenue Sidewalk Infill	Gaffney Lane to Sebastian Way	included in project W74				
W35	Leland Road Sidewalk Infill	Warner Milne Road to Meyers Road	included in project W79				
W36	Leland Road Sidewalk Infill	Meyers Road to McCord Road	\$1,070,000	60.6%	39.4%	100%	\$421,580
W37	Leland Road Sidewalk Infill	McCord Road to UGB	\$925,000	60.6%	39.4%	100%	\$364,450
W38	Meyers Road Sidewalk Infill	Leland Road to Frontier Parkway	included in project W80				
W39	Jessie Avenue Sidewalk Infill	Leland Road to Frontier Parkway	\$230,000	60.6%	39.4%	100%	\$90,620
W40	Clairmont Way Sidewalk Infill	Leland Road to Bertha Drive	\$1,560,000	60.6%	39.4%	100%	\$614,640
W41	Warner Milne Road Sidewalk Infill	Leland Road to west of Molalla Avenue	\$330,000	60.6%	39.4%	100%	\$130,020
W42	Beavercreek Road Sidewalk Infill	Warner Milne Road to east of Kaen Road	\$370,000	60.6%	39.4%	100%	\$145,780
W43	McCord Road Sidewalk Infill	Sunset Springs Drive to Leland Road	\$935,000	60.6%	39.4%	100%	\$368,390
W44	Pease Road Sidewalk Infill	Leland Road to Tidewater Street	\$180,000	60.6%	39.4%	100%	\$70,920
W45	Central Point Road Sidewalk Infill	McCord Road to Trade Wind Street	\$1,340,000	60.6%	39.4%	100%	\$527,960
W46	Central Point Road Sidewalk Infill	Parrish Road to Hazeldell Avenue	\$1,245,000	60.6%	39.4%	100%	\$490,530
W47	South End Road (south of Partlow) Sidewalk Infill	Partlow Road to Buetel Road	included in project D89				
W48	South End Road (south of Partlow) Sidewalk Infill	Buetel Road to UGB	included in project D89				
W49	Parrish Road Sidewalk Infill	South End Road to eastern terminus	\$395,000	60.6%	39.4%	100%	\$155,630
W50	Parrish Road Sidewalk Infill	Kolar Drive to Central Point Road	\$255,000	60.6%	39.4%	100%	\$100,470
W51	Buetel Road Sidewalk Infill	South End Road to western terminus	included in project D93				
W52	Partlow Road Sidewalk Infill	South End Road to Central Point Road	\$1,160,000	60.6%	39.4%	100%	\$457,040
W53	Rose Road Sidewalk Infill	South End Road to Deer Lane	\$685,000	60.6%	39.4%	100%	\$269,890
W54	South End Road (north of Partlow) Sidewalk Infill	Partlow Road to Barker Avenue	\$1,390,000	60.6%	39.4%	100%	\$547,660
W55	Lawton Road Sidewalk Infill	South End Road to Netzel Street	\$150,000	60.6%	39.4%	100%	\$59,100
W56	Warner Parrott Road Sidewalk Infill	King Road to Marshall Street	\$1,115,000	60.6%	39.4%	100%	\$439,310
W57	Canemah Road Sidewalk Infill	Warner Parrott Road to Telford Road	\$495,000	60.6%	39.4%	100%	\$195,030
W58	Hood Street Sidewalk Infill	Linn Avenue to eastern terminus	\$275,000	60.6%	39.4%	100%	\$108,350
W59	Telford Road Sidewalk Infill	Ogden Drive to Holmes Lane	\$1,210,000	60.6%	39.4%	100%	\$476,740
W60	AV Davis-Ethel Street Sidewalk Infill	Holmes Lane to Leonard Street	\$720,000	60.6%	39.4%	100%	\$283,680
W61	Holmes Lane (west of Bell Court) Sidewalk Infill	Telford Road to Bell Court	\$910,000	60.6%	39.4%	100%	\$358,540

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
W62	Linn Avenue Sidewalk Infill	Ella Street to Charman Avenue	included in project W77 and W78				
W63	Charman Avenue Sidewalk Infill	Linn Avenue to Electric Avenue	\$190,000	60.6%	39.4%	100%	\$74,860
W64	Brighton Avenue-Creed Street Sidewalk Infill	Charman Avenue to Waterboard Park Road	\$780,000	60.6%	39.4%	100%	\$307,320
W65	Brighton Avenue-Park Drive Sidewalk Infill	Charman Avenue to Linn Avenue	\$765,000	60.6%	39.4%	100%	\$301,410
W66	Warner Street Sidewalk Infill	Prospect Street to Molalla Avenue	\$85,000	60.6%	39.4%	100%	\$33,490
W67	Holmes Lane (east of Bell Court) Sidewalk Infill	Bell Court to Prospect Street	\$430,000	60.6%	39.4%	100%	\$169,420
W68	Pearl Street Sidewalk Infill	Linn Avenue to Eluria Street	\$970,000	60.6%	39.4%	100%	\$382,180
W69	Center Street Sidewalk Infill	Clinton Street to 1st Street	\$590,000	60.6%	39.4%	100%	\$232,460
W70	Division Street Sidewalk Infill	7th Street to 18th Street	included in project D80				
W71	15th Street Sidewalk Infill	Harrison Street to Jefferson Street	\$805,000	60.6%	39.4%	100%	\$317,170
W72	Anchor Way Sidewalk Infill	18th Street to Redland Road	\$275,000	60.6%	39.4%	100%	\$108,350
W73	Molalla Avenue Streetscape Improvements Phase 3	Holmes Lane to Beaver Creek Road	\$3,970,000	60.6%	39.4%	100%	\$1,564,180
W74	Molalla Avenue Streetscape Improvements Phase 4	Beaver Creek Road to OR 213	\$4,980,000	60.6%	39.4%	100%	\$1,962,120
W75	15th Street Sidewalk Infill	Washington Street to OR 99E	included in project D8				
W76	OR 99E Overcrossing	McLoughlin Promenade to Willamette Falls Legacy Project Site	\$3,195,000	60.6%	39.4%	100%	\$1,258,830
W77	Linn Avenue Improvements Segment 1	5th Street to Park Drive	\$5,055,000	60.6%	39.4%	100%	\$1,991,670
W78	Linn Avenue Improvements Segment 2	Park Drive to Leland Road	\$1,345,000	60.6%	39.4%	100%	\$529,930
W79	Leland Road Improvements	Linn Avenue to Meyers Road	\$2,690,000	60.6%	39.4%	100%	\$1,059,860
W80	Meyers Road Improvements	Leland Road to Moccasin Way	\$3,210,000	60.6%	39.4%	100%	\$1,264,740
W81	Singer Creek Connectivity Improvements	6th Street, Harrison Street, Holmes Street to Bee Street, and Pearl Street to Singer Creek Park	\$505,000	60.6%	39.4%	100%	\$198,970
W82	Gardiner Middle School Access Pedestrian Improvements	Hood Street, Ethel Street, and Laurel Lane	\$755,000	60.6%	39.4%	100%	\$297,470

Walking Solutions Total: \$64,035,000

\$25,229,790

Biking Solutions

B1	7th Street Shared Roadway	OR 43 Bridge to Railroad Avenue	\$5,000	60.6%	39.4%	100%	\$1,970
B2	Railroad Avenue-9th Street Shared Roadway	OR 99E to Main Street	\$15,000	60.6%	39.4%	100%	\$5,910
B3	Main Street Shared Roadway	OR 99E to 15th Street	Completed				
B4	Main Street Bike Lanes	Agnes Avenue to I-205 undercrossing	included in project D90				

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
B5	12th Street (west of Washington Street) Shared Roadway	OR 99E to Washington Street	\$5,000	60.6%	39.4%	100%	\$1,970
B6	15th Street (west of John Adams) Shared Roadway	Washington Street to John Adams Street	included in project D8				
B7	Agnes Avenue Bike Lanes	Main Street to Washington Drive	\$700,000	60.6%	39.4%	100%	\$275,800
B8	Abernethy Road Bike Lanes	Washington Street to Redland Road	\$20,000	60.6%	39.4%	100%	\$7,880
B9	Holcomb Boulevard (West of OR 213) Bike Lanes	Abernethy Road to OR 213 overcrossing	\$535,000	60.6%	39.4%	100%	\$210,790
B10	Forsythe Road Bike Lanes	Clackamas River Drive to Harley Avenue	\$150,000	60.6%	39.4%	100%	\$59,100
B11	Clackamas River Drive Bike Lanes	Forsythe Road to UGB	\$445,000	60.6%	39.4%	100%	\$175,330
B12	Holcomb Boulevard (East of OR 213) Bike Lanes	Longview Way to UGB	\$560,000	60.6%	39.4%	100%	\$220,640
B13	Apperson Boulevard Shared Roadway	Forsythe Road to Holcomb Boulevard	\$50,000	60.6%	39.4%	100%	\$19,700
B14	Swan Avenue Bike Lanes	Forsythe Road to Holcomb Boulevard	\$625,000	60.6%	39.4%	100%	\$246,250
B15	Swan Avenue Shared Roadway	Holcomb Boulevard to southern terminus	\$10,000	60.6%	39.4%	100%	\$3,940
B16	Livesay Road Bike Lanes	Redland Road to Frank Avenue	included in project D86/D87				
B17	Donovan Road Bike Lanes	Holly Lane to western terminus	included in project D88				
B18	Morton Road Bike Lanes	Holly Lane to Swan Extension	\$145,000	60.6%	39.4%	100%	\$57,130
B19	Holly Lane Bike Lanes	Redland Road to Donovan Road	included in project D83				
B20	Holly Lane Bike Lanes	Donovan Road to Maple Lane Road	included in project D83				
B21	Maple Lane Bike Lanes	Walnut Grove Way to UGB	included in project D84				
B22	Thayer Road Bike Lanes	Elder Road to UGB	\$545,000	60.6%	39.4%	100%	\$214,730
B23	Loder Road Bike Lanes	Beavercreek Road and the Holly Lane Extension	included in project D85				
B24	Loder Road Bike Lanes	Holly Lane Extension to the UGB	included in project D85				
B25	High School Avenue Shared Roadway	Meyers Road to Glen Oak Road	\$5,000	60.6%	39.4%	100%	\$1,970
B26	Glen Oak Road Bike Lanes	Coquille Drive to Augusta Drive	\$210,000	60.6%	39.4%	100%	\$82,740
B27	Coquille Drive Shared Roadway	Glen Oak Road to Turtle Bay Drive	\$10,000	60.6%	39.4%	100%	\$3,940
B28	Chanticleer Drive Shared Roadway	North terminus to south terminus	\$5,000	60.6%	39.4%	100%	\$1,970
B29	Beavercreek Road Bike Lanes	Pebble Beach Drive to UGB	included in project D82				
B30	Bertha Drive Bike Lanes	Clairmont Way to Gaffney Lane	\$115,000	60.6%	39.4%	100%	\$45,310

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Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
B31	Gaffney Lane Bike Lanes	Cokeron Drive to Glenview Court	\$330,000	60.6%	39.4%	100%	\$130,020
B32	Fir Street Bike Lanes	Molalla Avenue to 1,500 feet east	\$15,000	60.6%	39.4%	100%	\$5,910
B33	Leland Road Bike Lanes	Marysville Lane to Meyers Road	included in project W79				
B34	Leland Road Bike Lanes	Kalal Court to UGB	\$495,000	60.6%	39.4%	100%	\$195,030
B35	Meyers Road Bike Lanes	Leland Road to Autumn Lane	included in project W80				
B36	Jessie Avenue Bike Lanes	Leland Road to Jessie Court	\$70,000	60.6%	39.4%	100%	\$27,580
B37	Molalla Avenue Bike Lanes	Gales Lane to Adrian Way	included in project W73				
B38	McCord Road Bike Lanes	Central Point Road to Leland Road	\$495,000	60.6%	39.4%	100%	\$195,030
B39	Pease Road Shared Roadway	Leland Road to Tidewater Street	\$5,000	60.6%	39.4%	100%	\$1,970
B40	Central Point Road Bike Lanes	Partlow Road to Swallowtail Place	\$560,000	60.6%	39.4%	100%	\$220,640
B41	Central Point Road Bike Lanes	Parrish Road to Skellenger Way	\$295,000	60.6%	39.4%	100%	\$116,230
B42	South End Road (south of Partlow) Bike Lanes	Buetel Road to UGB	included in project D89				
B43	Parrish Road Shared Roadway	South End Road to eastern terminus	\$10,000	60.6%	39.4%	100%	\$3,940
B44	Parrish Road Bike Lanes	Kolar Drive to Central Point Road	\$175,000	60.6%	39.4%	100%	\$68,950
B45	Buetel Road Bike Lanes	South End Road to western terminus	included in project D93				
B46	Partlow Road Bike Lanes	South End Road to Central Point Road	\$240,000	60.6%	39.4%	100%	\$94,560
B47	Rose Road Bike Lanes	South End Road to Deer Lane	\$355,000	60.6%	39.4%	100%	\$139,870
B48	Lawton Road Shared Roadway	South End Road to Netzel Street	\$5,000	60.6%	39.4%	100%	\$1,970
B49	Canemah Road Shared Roadway	Warner Parrott Road to Telford Road	\$10,000	60.6%	39.4%	100%	\$3,940
B50	Telford Road Shared Roadway	Charman Avenue to Holmes Lane	\$25,000	60.6%	39.4%	100%	\$9,850
B51	AV Davis-Ethel Street Shared Roadway	Holmes Lane to Leonard Street	\$15,000	60.6%	39.4%	100%	\$5,910
B52	Holmes Lane Shared Roadway	Telford Road to Linn Avenue	\$10,000	60.6%	39.4%	100%	\$3,940
B53	Holmes Lane Bike Lanes	Linn Avenue to Rilance Lane	\$225,000	60.6%	39.4%	100%	\$88,650
B54	Brighton Avenue-Creed Street Shared Roadway	Charman Avenue to Waterboard Park Road	\$20,000	60.6%	39.4%	100%	\$7,880
B55	Pearl Street Bike Lanes	Linn Avenue to Molalla Avenue	\$10,000	60.6%	39.4%	100%	\$3,940
B56	Pearl Street Shared Roadway	Molalla Avenue to Eluria Street	\$10,000	60.6%	39.4%	100%	\$3,940
B57	Center Street Shared Roadway	Clinton Street to 5th Street	\$30,000	60.6%	39.4%	100%	\$11,820
B58	South 2nd Street Shared Roadway	High Street to Tumwater Drive	\$0	60.6%	39.4%	100%	\$0
B59	5th Street Shared Roadway	Washington Street to Center Street	\$0	60.6%	39.4%	100%	\$0
B60	Division Street Bike Lanes	7th Street to 18th Street	included in project D80				
B61	Taylor Street Shared Roadway	7th Street to 12th Street	\$15,000	60.6%	39.4%	100%	\$5,910
B62	12th Street Shared Roadway	Taylor Street to Washington Street	\$30,000	60.6%	39.4%	100%	\$11,820

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Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
B63	15th Street (east of John Adams) Shared Roadway	Division Street to John Adams Street	\$30,000	60.6%	39.4%	100%	\$11,820
B64	Anchor Way Bike Lanes	18th Street to Redland Road	\$395,000	60.6%	39.4%	100%	\$155,630
B65	14th Street Bike Lanes	OR 99E to John Adams Street	included in project D7				
B66	15th Street Bike Lanes	OR 99E to Washington Street	included in project D8				

Biking Solutions Total: \$8,030,000

\$3,163,820

Shared-Use Path Solutions

S1	Main Street Shared-Use Path	Clackamette Park to 17th Street	included in project D90				
S2	Abernethy Road Shared-Use Path	Washington Street to Redland Road	\$900,000	60.6%	39.4%	100%	\$354,600
S3	OR 99E Shared-Use Path	10th Street to Railroad Avenue	included in project D74				
S4	Abernethy Creek Park Shared-Use Path	John Adams Street to 15th Street	\$570,000	60.6%	39.4%	100%	\$224,580
S5	Abernethy Road-Clackamas River Drive Shared-Use Path	Abernethy Road to Clackamas River Drive	included in project D63				
S6	Redland Road Shared-Use Path	Abernethy Road to Livesay Road	included in project D91				
S7	Forsythe Road Shared-Use Path	Clackamas River Drive to UGB	\$865,000	60.6%	39.4%	100%	\$340,810
S8	Clackamas River Drive Shared-Use Path	OR 213 to Forsythe Road	\$215,000	60.6%	39.4%	100%	\$84,710
S9	Swan-Livesay Shared-Use Path	Swan Avenue to Livesay Road	\$845,000	60.6%	39.4%	100%	\$332,930
S10	Redland-Holcomb Shared-Use Path	Redland Road to Holcomb Boulevard	\$2,145,000	60.6%	39.4%	100%	\$845,130
S11	Holcomb- Forsythe Road Shared-Use Path	Holcomb Boulevard to Forsythe Road	\$690,000	60.6%	39.4%	100%	\$271,860
S12	Redland-Holly Shared-Use Path	Redland Road to Holly Lane	\$1,320,000	60.6%	39.4%	100%	\$520,080
S13	Holly Lane Shared-Use Path	Donovan Road to Maple Lane Road	included in project D83				
S14	Maple Lane-Thayer Shared-Use Path	Maple Lane Road to Thayer Road	included in project D57				
S15	Thayer-Loder Shared-Use Path	Thayer Road to Loder Road	included in project D58				
S16	Loder-Timbersky Shared-Use Path	Loder Road to Timbersky Way	included in project D59				
S17	Clairmont Drive Shared-Use Path	Beavercreek Road to UGB	\$1,610,000	60.6%	39.4%	100%	\$634,340
S18	Loder Road Shared-Use Path	Glen Oak Road to Holly Lane Extension	included in project D64				
S19	Meyers Road Extension Shared-Use Path	Holly Lane Extension to UGB	\$650,000	60.6%	39.4%	100%	\$256,100
S20	Timbersky Extension Shared-Use Path	Pebble Beach Drive to Meadow Lane Extension	included in project D56				

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Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
S21	Meadow Lane Extension Shared-use Path	Old Acres Lane to UGB (north of Loder Road)	included in project D60				
S22	Meyers-Beavercreek Shared-Use Path	Morrie Drive to Beavercreek Road	\$1,765,000	60.6%	39.4%	100%	\$695,410
S23	Meyers Road Shared-Use Path	Meyers-Beavercreek Shared-Use Path to OR 213	\$1,545,000	60.6%	39.4%	100%	\$608,730
S24	Gaffney Lane Elementary Shared-Use Path	Eastborne Drive to Falcon Drive	\$255,000	60.6%	39.4%	100%	\$100,470
S25	Falcon-Pompei Shared-Use Path	Falcon Drive to Naples Street	\$150,000	60.6%	39.4%	100%	\$59,100
S26	Leland Road-Wesley Lynn Park Shared-Use Path	Leland Road to Wesley Lynn Park	\$220,000	60.6%	39.4%	100%	\$86,680
S27	Hillendale Park-Leonard Street Shared-Use Path	Hillendale Park Shared-Use Path to Leonard Street	\$700,000	60.6%	39.4%	100%	\$275,800
S28	Beavercreek-Hilltop Shared-Use Path	Beavercreek Road to Fox Lane	\$590,000	60.6%	39.4%	100%	\$232,460
S29	Fremont-Hiefield Shared-Use Path	Fremont Street to Hiefield Court	\$160,000	60.6%	39.4%	100%	\$63,040
S30	Orchard Grove-Hazelnut Shared-Use Path	Orchard Grove Drive to Hazelnut Court	\$605,000	60.6%	39.4%	100%	\$238,370
S31	South End-Deer Lane Shared-Use Path	Deer Lane to Filbert Drive	\$720,000	60.6%	39.4%	100%	\$283,680
S32	Deer Lane Extension Shared-Use Path	Buetel Road to Deer Lane	included in project D51				
S33	Buetel-Kolar Shared-Use Path	Buetel Road to Kolar Drive	included in project D52				
S34	OR 99E-Buetel Shared-Use Path	OR 99E to Buetel Road	\$2,100,000	60.6%	39.4%	100%	\$827,400
S35	Canemah-Buetel Road Extension Shared-Use Path	5th Avenue to OR 99E-Buetel Road Extension	\$1,175,000	60.6%	39.4%	100%	\$462,950
S36	Tumwater-4th Shared-Use Path	Tumwater Drive to 4th Avenue	\$590,000	60.6%	39.4%	100%	\$232,460
S37	OR 99E (south of Railroad Avenue) Shared-Use Path	Railroad Avenue to UGB	\$4,090,000	60.6%	39.4%	30%	\$483,438
S38	Singer Creek Park Shared-Use Path	Singer Creek Park to Electric Avenue	included in project W81				
S39	Electric-East Shared-Use Path	Electric Avenue to East Street	\$95,000	60.6%	39.4%	100%	\$37,430
S40	Hood-Warner Shared-Use Path	Hood Street to Warner Street	included in project W82				
S41	Beavercreek-Laurel Shared-Use Path	Beavercreek Road to Laurel Lane	included in project W82				
S42	Fox-Hillcrest Shared-Use Path	Fox Lane to Hillcrest Street	\$230,000	60.6%	39.4%	100%	\$90,620
S43	Magnolia-Eluria Shared-Use Path	Magnolia Street to Eluria Street	\$500,000	60.6%	39.4%	100%	\$197,000
S44	Jackson Street Shared-Use Path	North of 4th Street to 5th Street	\$40,000	60.6%	39.4%	100%	\$15,760
S45	4th Street Shared-Use Path	West of Jackson Street to east of Monroe Street	\$50,000	60.6%	39.4%	100%	\$19,700
S46	John Adams Shared-Use Path	10th Street to west of 11th Street	\$45,000	60.6%	39.4%	100%	\$17,730
S47	Barclay Park Shared-Use Path	Jefferson Street to John Adams Street	\$85,000	60.6%	39.4%	100%	\$33,490

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Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
S48	Atkinson Park Shared-Use Path	17th Street to 18th Street	\$75,000	60.6%	39.4%	100%	\$29,550
S49	Anchor Way Shared-Use Path	18th Street to Redland Road	\$480,000	60.6%	39.4%	100%	\$189,120
S50	King Elementary School Shared-Use Path	South End Road to Woodfield Court	\$160,000	60.6%	39.4%	100%	\$63,040
S51	Chanticleer-Coquille Shared-Use Path	Chanticleer Drive to Coquille Drive	\$670,000	60.6%	39.4%	100%	\$263,980
S52	Linn Avenue Shared-Use Path	Electric Avenue to Pearl Street	included in project W77				
S53	15th Street Shared-Use Path	OR 99E to Main Street	included in project D8				

Shared-Use Path Solutions Total: \$26,905,000

\$9,472,548

Crossing Solutions

C1	Clackamette Drive Crossing	Clackamette Park overflow lot to the Clackamette Park entrance	\$35,000	60.6%	39.4%	100%	\$13,790
C2	Main Street Crossing	I-205 Shared Use Path to south of Main Street	\$35,000	60.6%	39.4%	100%	\$13,790
C3	Holcomb/Front Family Friendly Route Crossing	Holcomb Boulevard/Front Avenue intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C4	Holcomb/Swan Crossing	Holcomb Boulevard/Swan Avenue intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C5	Holcomb Boulevard Shared-Use Path Crossing	Holcomb Boulevard/Oak Tree Terrace intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C6	Holcomb/Winston Crossing	Holcomb Boulevard/ Winston Drive intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C7	Redland Road Shared-Use Path Crossing	Redland Road/Livesay Road intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C8	Holly Lane Shared-Use Path Crossing	Holly Lane/Donovan Road intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C9	Maple Lane Road Shared-Use Path Crossing	Maple Lane Road/Holly Lane intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C10	Thayer Road Shared-Use Path Crossing	Thayer Road/Holly-Thayer Shared-Use Path intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C11	Beavercreek Road/Loder Road Shared-Use Path Crossing	Beavercreek Road/Loder Road intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C12	Beavercreek Road/Pebble Beach Drive Shared-Use Path Crossing	Beavercreek Road/ Pebble Beach Drive intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C13	Meyers Road Extension/Loder Road Extension Shared-Use Path Crossing	Meyers Road Extension/Loder Road Extension intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C14	Glen Oak Road Shared-Use Path Crossing	Glen Oak Road/Loder Road Extension intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C15	Meyers Road Shared-Use Path Crossing	Meyers Road/Moccasin Way intersection	included in project W80				
C16	Clairmont Way Family Friendly Route Crossing	Clairmont Way/Eastborne Drive intersection	\$35,000	60.6%	39.4%	100%	\$13,790

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Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
C17	Leland Road Family Friendly Route Crossing	Leland Road/Reddaway Avenue intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C18	Meyers Road Family Friendly Route Crossing	Leland Road/Hiefield Court intersection	included in project W79				
C19	Warner Milne Road Shared-Use Path Crossing	Warner Milne Road/ Hillendale Park-Leonard Street Shared-Use Path intersection	included in project W82				
C20	Hampton Drive Family Friendly Route Crossing	Central Point Road/Hampton Drive intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C21	Hazelnut Court Family Friendly Route Crossing	Central Point Road/ Hazelnut Court intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C22	Deer Lane Extension Shared-Use Path Crossing	South End Road/Deer Lane Extension intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C23	Buetel Road/Deer Lane Extension Shared-Use Path Crossing	Buetel Road/Deer Lane Extension intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C24	Filbert Drive Family Friendly Route Crossing	South End Road/Filbert Drive intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C25	Warner Parrot/Boynton Family Friendly Route Crossing	Warner Parrot Road/Boynton Street intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C26	South End/Amanda Family Friendly Route Crossing	South End Road/Amanda Court intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C27	OR 99E/Buetel Extension Shared-Use Path Crossing	OR 99E/Buetel Road Extension intersection	\$35,000	60.6%	39.4%	30%	\$4,137
C28	AV Davis Road Crossing	Linn Avenue/AV Davis Road intersection	included in project W78				
C29	Holmes/Leonard Family Friendly Route Crossing	Holmes Lane/Leonard Street intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C30	Barclay Hills Drive Crossing	Molalla Avenue/Barclay Hills Drive intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C31	Park Drive Crossing	Linn Avenue/Park Drive intersection	included in project W78				
C32	Electric Avenue Family Friendly Route Crossing	Linn Avenue/Electric Avenue	included in project W77				
C33	Jackson/5th Family Friendly Route Crossing	5th Street/Jackson Street intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C34	Jackson/7h Family Friendly Route Crossing	7th Street/Jackson Street intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C35	John Adams/7h Family Friendly Route Crossing	7th Street/John Adams Street intersection	\$35,000	60.6%	39.4%	100%	\$13,790
C36	Jerome Street Crossing	OR 99E/Jerome Street	\$35,000	60.6%	39.4%	100%	\$13,790

Crossing Solutions Total: \$1,050,000

\$404,047

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
Family Friendly Routes							
FF1	John Adams Family Friendly Route	Abernethy Road to Abernethy Creek Park	\$145,000	60.6%	39.4%	100%	\$57,130
FF2	Front Avenue Family Friendly Route	Forsythe Road to Holcomb Boulevard	\$495,000	60.6%	39.4%	100%	\$195,030
FF3	Cleveland Street Family Friendly Route	Apperson Boulevard to Swan Avenue	\$570,000	60.6%	39.4%	100%	\$224,580
FF4	Jacobs-Beemer Family Friendly Route	Holcomb Boulevard to Redland-Holcomb Shared-Use Path	\$450,000	60.6%	39.4%	100%	\$177,300
FF5	Glen Oak-Chanticleer Drive Family Friendly Route	Glen Oak Road to Chanticleer Drive	\$60,000	60.6%	39.4%	100%	\$23,640
FF6	Coquille-Beavercreek Road Family Friendly Route	Coquille Drive to Beavercreek Road	\$125,000	60.6%	39.4%	100%	\$49,250
FF7	Falcon Drive Family Friendly Route	Gaffney Lane to Falcon-Pompei Shared-Use Path	\$310,000	60.6%	39.4%	100%	\$122,140
FF8	Pompei Drive-Naples Street Family Friendly Route	OR 213 to Falcon-Pompei Shared-Use Path	\$80,000	60.6%	39.4%	100%	\$31,520
FF9	Hillendale Park to Gaffney Lane Elementary Family Friendly Route	Hillendale Park to Gaffney Lane Elementary Shared-Use Path	\$330,000	60.6%	39.4%	100%	\$130,020
FF10	Frontier Parkway Family Friendly Route	Wesley Lynn Park to Meyers-Beavercreek Shared-Use Path	\$105,000	60.6%	39.4%	100%	\$41,370
FF11	Hiefield Court Family Friendly Route	Leland Road to Hillendale Park-Leonard Street Shared-Use Path	\$150,000	60.6%	39.4%	100%	\$59,100
FF12	Hilltop Avenue Family Friendly Route	Fox Lane to Beavercreek-Hilltop Shared-Use Path	\$270,000	60.6%	39.4%	100%	\$106,380
FF13	Leland-Warner Parrot Family Friendly Route	Leland Road to Warner Parrot Road	\$980,000	60.6%	39.4%	100%	\$386,120
FF14	McCord-Leland Family Friendly Route	Orchard Grove Drive to Fremont Street	\$785,000	60.6%	39.4%	100%	\$309,290
FF15	Orchard Grove Family Friendly Route	Orchard Grove-Hazelnut Shared-Use Path to McCord Road	\$110,000	60.6%	39.4%	100%	\$43,340
FF16	Central Point-South End Family Friendly Route	Central Point Road to South End Road	\$185,000	60.6%	39.4%	100%	\$72,890
FF17	Deer Lane Family Friendly Route	Rose Road to South End-Deer Lane Shared-Use Path	\$155,000	60.6%	39.4%	100%	\$61,070
FF18	Rose-Amanda Family Friendly Route	Rose Road to Amanda Court	\$925,000	60.6%	39.4%	100%	\$364,450
FF19	Warner Parrot-Barker Family Friendly Route	Warner Parrot Road to Barker Avenue	\$595,000	60.6%	39.4%	100%	\$234,430
FF20	Barker Avenue Family Friendly Route	South End Road to Telford Road	\$590,000	60.6%	39.4%	100%	\$232,460
FF21	Canemah Family Friendly Route	Old Canemah Park to Cemetery Road	\$595,000	60.6%	39.4%	100%	\$234,430
FF22	Tumwater-South 2nd Family Friendly Route	Waterboard Park to Tumwater-4th Shared-Use Path to McLoughlin Promenade	\$270,000	60.6%	39.4%	100%	\$106,380
FF23	Charman Avenue Family Friendly Route	Telford Road to Linn Avenue	\$810,000	60.6%	39.4%	100%	\$319,140
FF24	Leonard-Bell Family Friendly Route	Williams Street to northern terminus of Bell Court	\$560,000	60.6%	39.4%	100%	\$220,640

November 15, 2017

Project #	Project Name	Project Location	Total Estimated Cost	Non-Growth Cost Share	Growth Cost Share	City Responsibility	SDC Eligible Cost
FF25	Hillcrest-Magnolia Family Friendly Route	Fox-Hillcrest Shared-Use Path to Magnolia-Eluria Shared-Use Path	\$785,000	60.6%	39.4%	100%	\$309,290
FF26	Warner-Holmes Family Friendly Route	Kamm Street to Holmes Lane	\$410,000	60.6%	39.4%	100%	\$161,540
FF27	Electric-5th Family Friendly Route	Electric-East Shared-Use Path to 4th/5th Street	\$550,000	60.6%	39.4%	100%	\$216,700
FF28	Eluria Street Family Friendly Route	Division Street to Pearl Street	\$190,000	60.6%	39.4%	100%	\$74,860
FF29	Jackson Street Family Friendly Route	5th Street to 17th Street	\$455,000	60.6%	39.4%	100%	\$179,270
FF30	9th –Lincoln Street Family Friendly Route	Division Street to John Adams Street	\$415,000	60.6%	39.4%	100%	\$163,510
FF31	4th Street Family Friendly Route	Jackson Street to McLoughlin Promenade	\$105,000	60.6%	39.4%	100%	\$41,370
FF32	John Adams-Jefferson Street Family Friendly Route	Waterboard Park Road to 15th Street	\$420,000	60.6%	39.4%	100%	\$165,480
FF33	18th Street Family Friendly Route	Anchor Way Shared-Use Path to McLoughlin Avenue	\$225,000	60.6%	39.4%	100%	\$88,650

Family Friendly Solutions Total: \$13,205,000

\$5,202,770

Transit Solutions

T1	Molalla Avenue Transit Signal Priority	Washington Street to Gaffney Lane	\$290,000	60.6%	39.4%	30%	\$34,278
T2	OR 99E Transit Signal Priority	Dunes Drive to 10th Street	\$255,000	60.6%	39.4%	30%	\$30,141
T3	Bus Stop Amenity Enhancement	Citywide	\$235,000	60.6%	39.4%	100%	\$92,590
T4	Oregon City TMA Startup Program	Oregon City Regional Center	\$840,000	60.6%	39.4%	100%	\$330,960

Transit Solutions Total: \$1,620,000

\$487,969

Motor Vehicle Total: \$258,730,000

\$165,685,778

Bike & Pedestrian Total: \$114,845,000

\$43,960,944

Grand Total: \$373,575,000

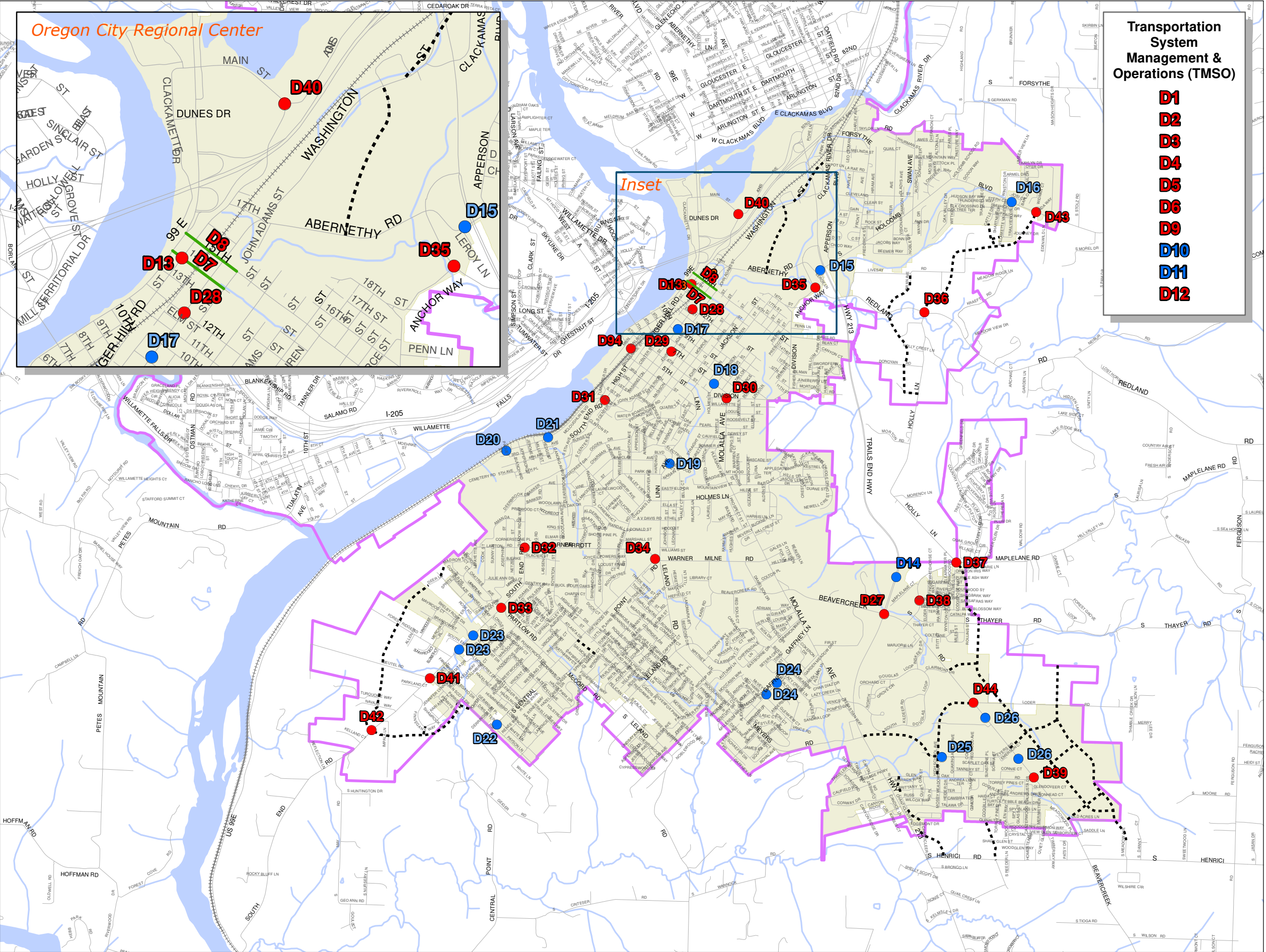
\$209,646,722

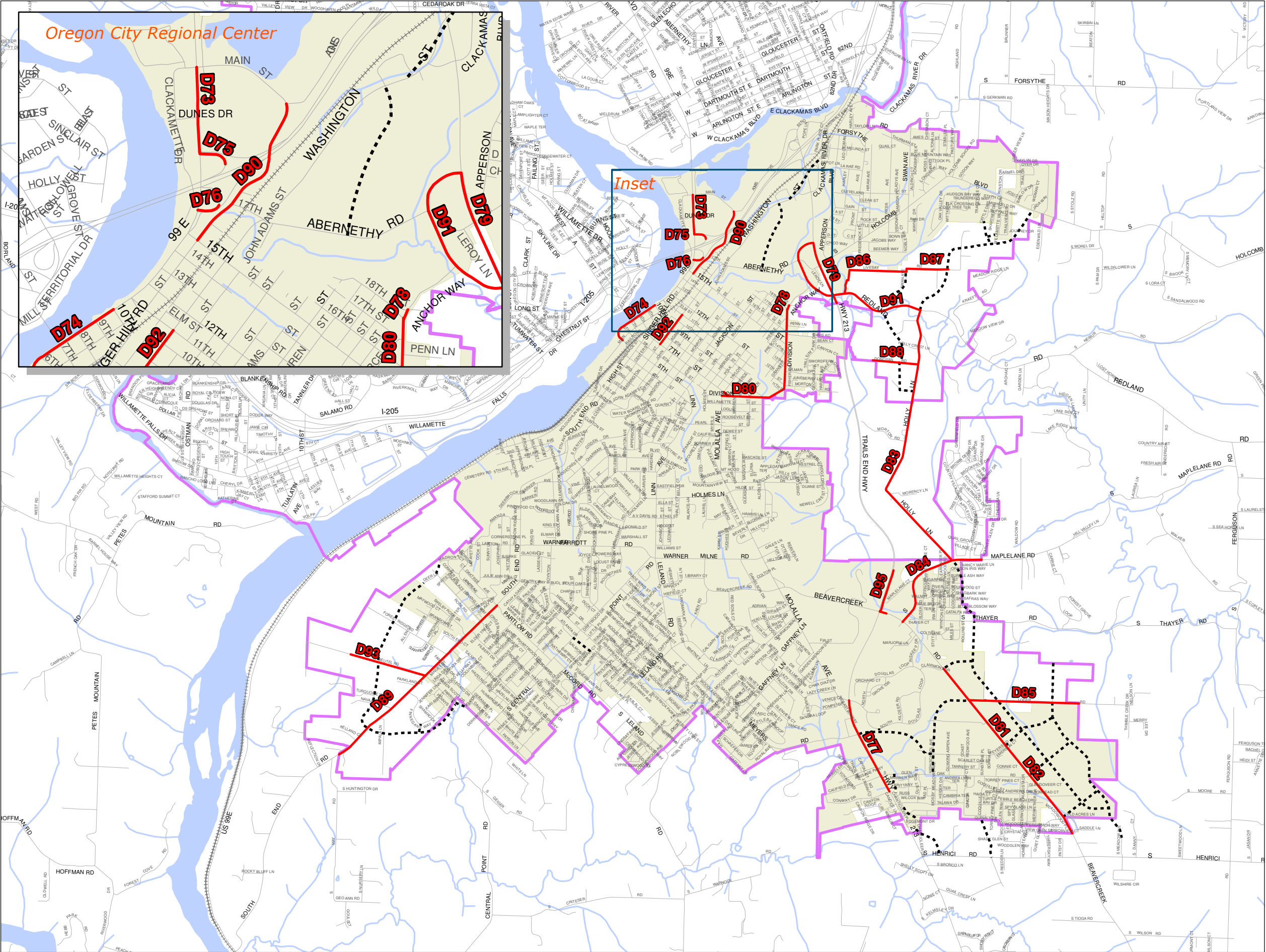
Project Adjustments:

* D45: Removed Project, no longer needed

** D62: Removed Project, no longer needed

*** D64: Decreased project costs by \$1,240,000 to address alignment modification





Planned Street and Intersection Expansions

Legend

Planned Street and Intersection Expansion Solutions

Funding Scenario

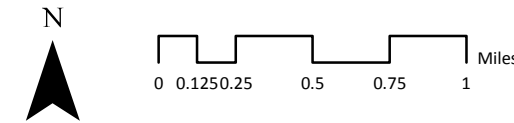
SDC Eligible

Planned Street Extension (Conceptual Alignment)

Railroad

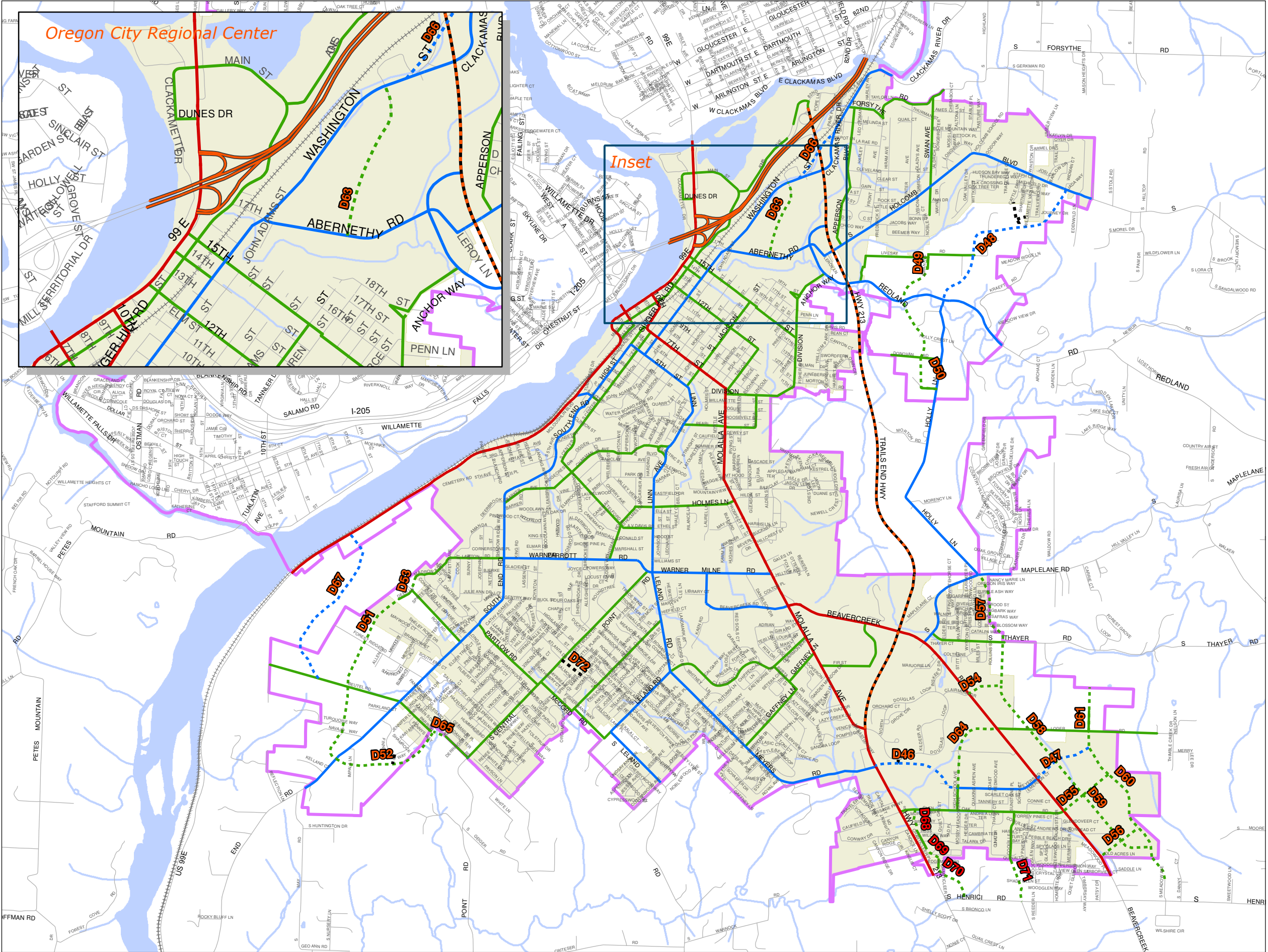
City Limit

Urban Growth Boundary



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Planned Street Extensions

Legend

Funding Scenario

SDC Eligible

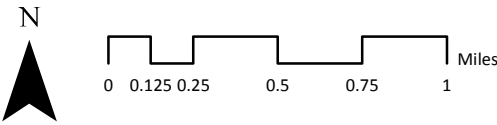
Existing Functional Classification

- Freeway
- Expressway
- Major Arterial
- Minor Arterial
- Collector
- Local Roadway

Planned Street Extensions (Conceptual Alignment)

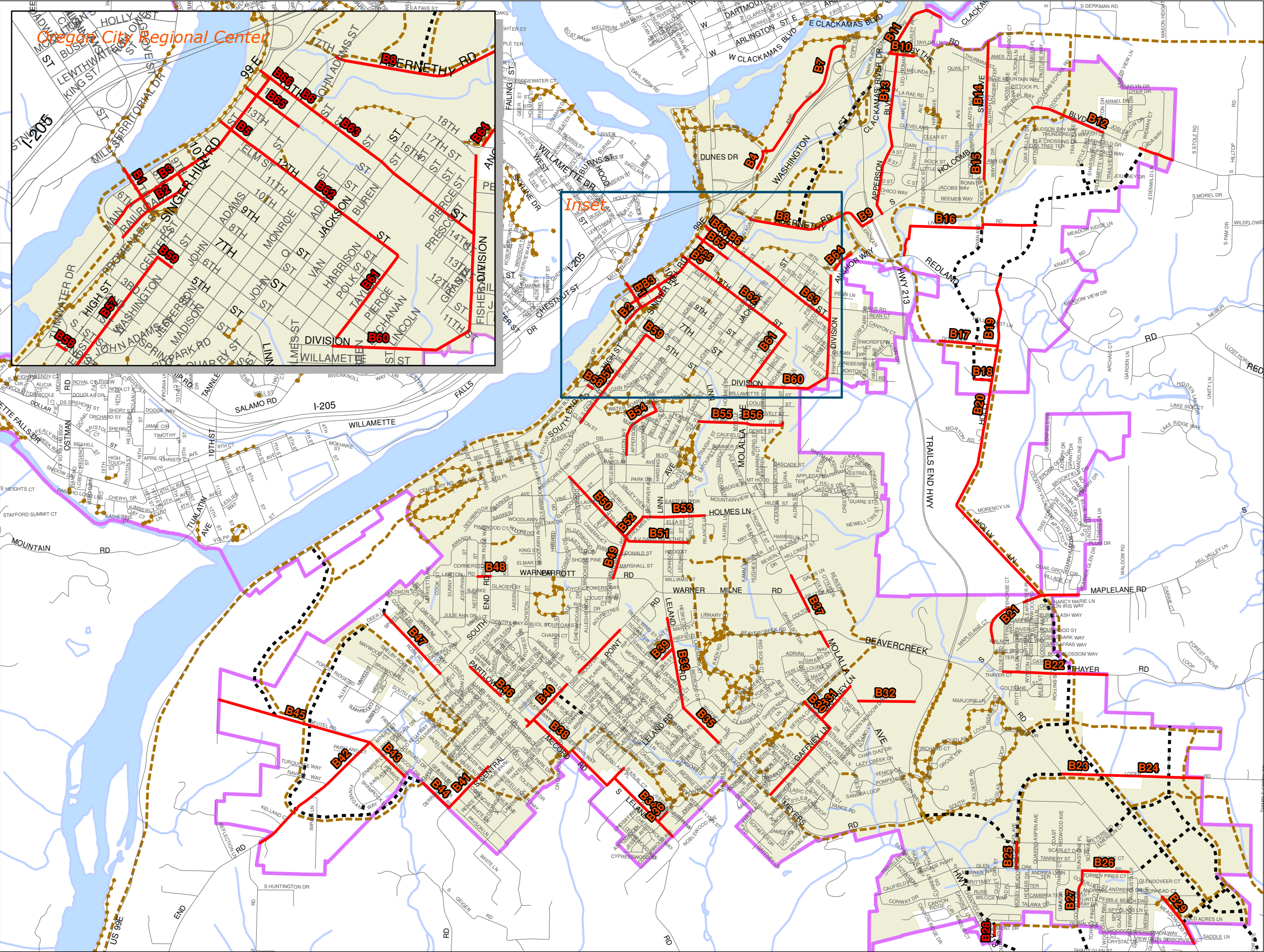
- Planned Minor Arterial
- Planned Collector
- Planned Local Street

- Railroad
- City Limit
- Urban Growth Boundary



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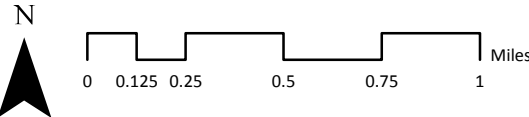




Biking Solutions

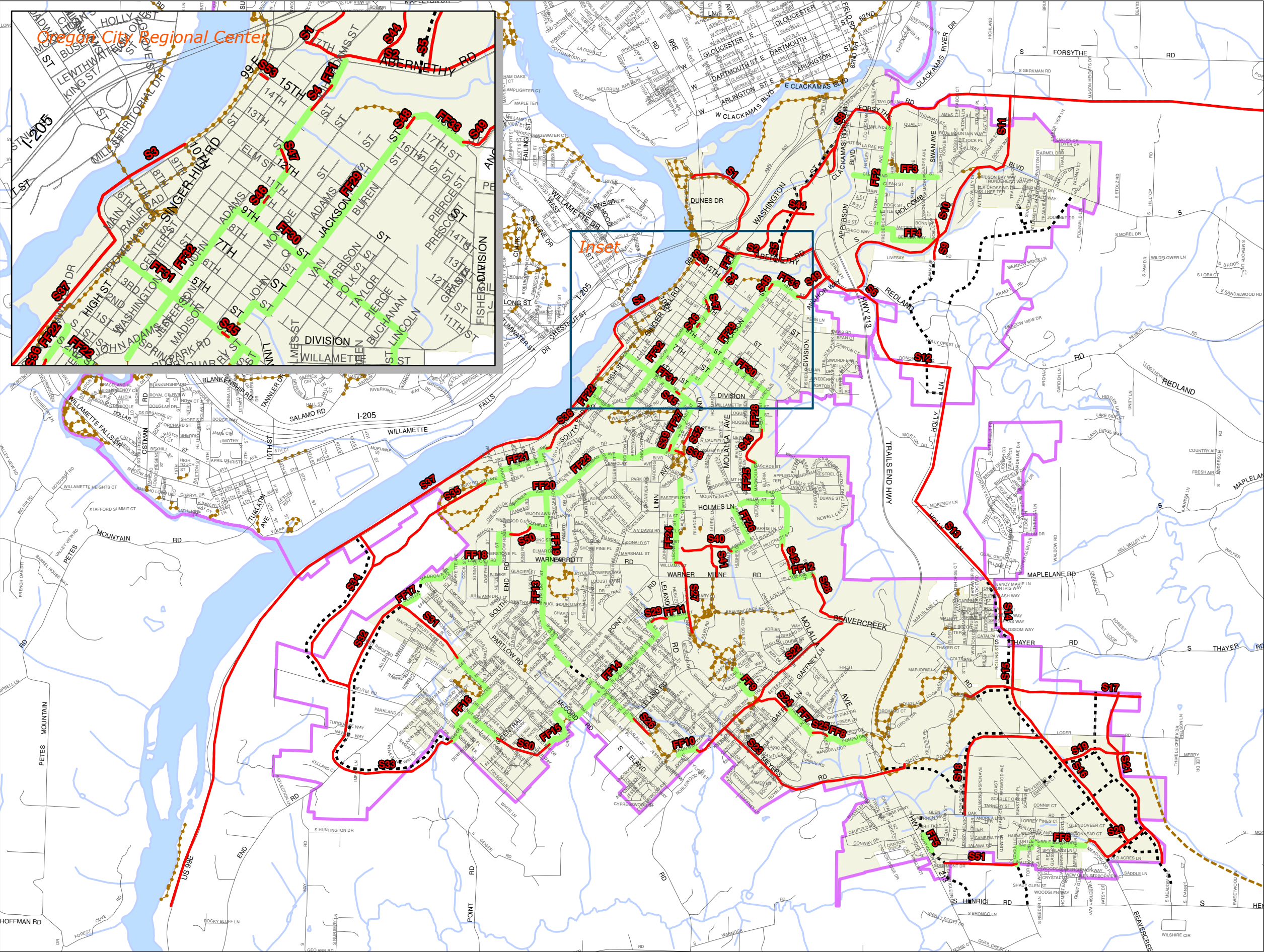
Legend

- Funding Scenario**
- 39.4% SDC Eligible Biking Route
 - Planned Street Extension (Conceptual Alignment)
 - Planned Shared-Use Path (Conceptual Alignment)
 - Existing Shared-Use Path
 - City Limit
 - Urban Growth Boundary



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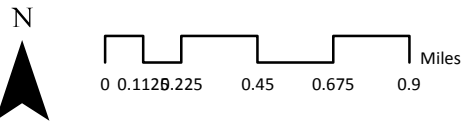
Shared Walking and Biking Solutions

Legend

Funding Scenario

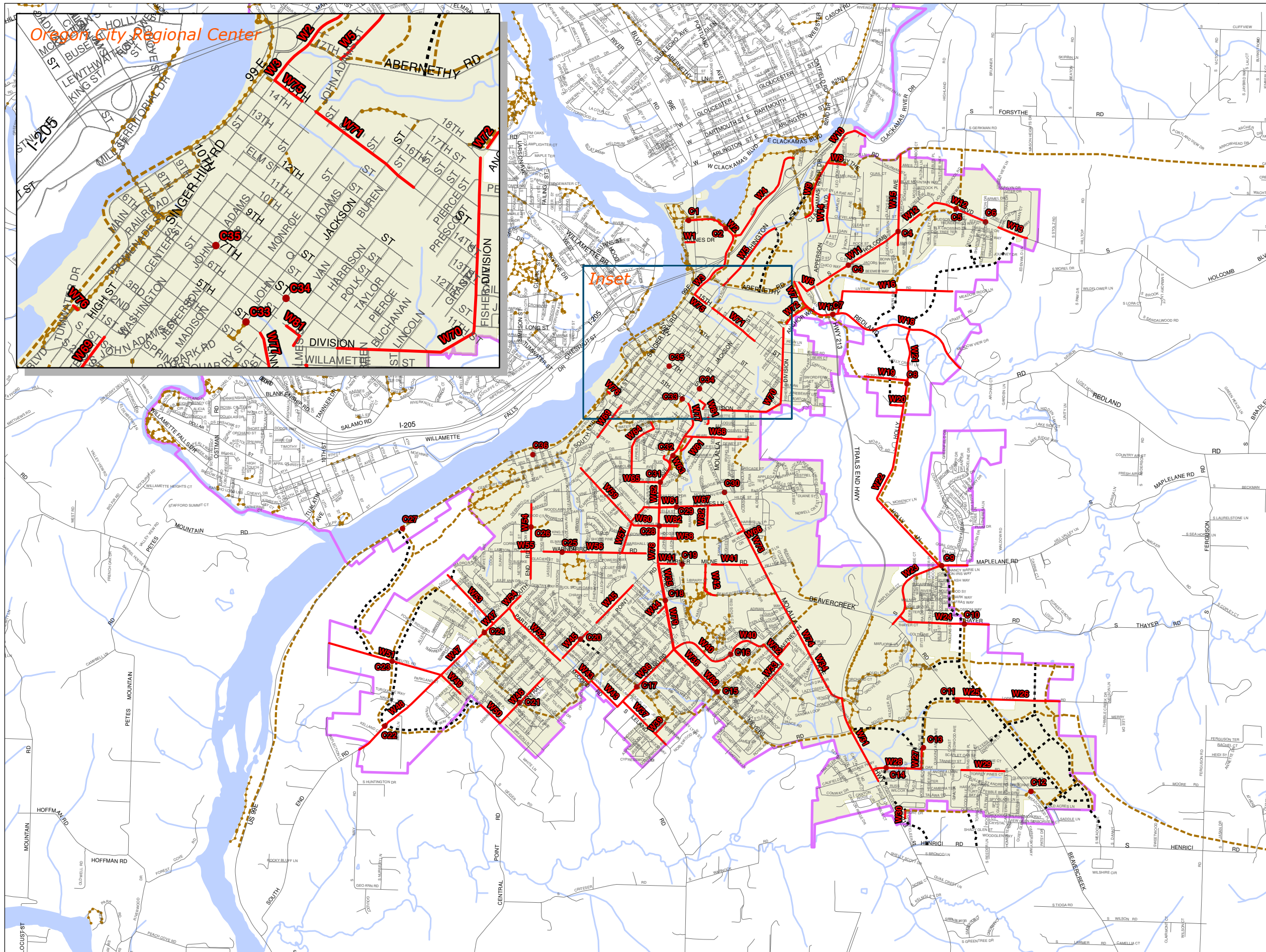
- 39.4% SDC Eligible Shared Use Path
- 39.4% SDC Eligible Planned Family Friendly Route

- Planned Street Extension (Conceptual Alignment)
- Planned Shared-Use Path (Conceptual Alignment)
- Existing Shared-Use Path
- City Limit
- Urban Growth Boundary



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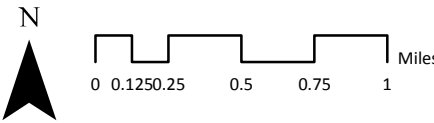




Walking & Crossing Solutions

Legend

- Funding Scenario**
- 39.4% SDC Eligible Walking Route
 - 39.4% SDC Eligible Crossing Improvement
 - Planned Street Extension (Conceptual Alignment)
 - Planned Shared-Use Path (Conceptual Alignment)
 - Existing Shared-Use Path
 - City Limit
 - Urban Growth Boundary



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