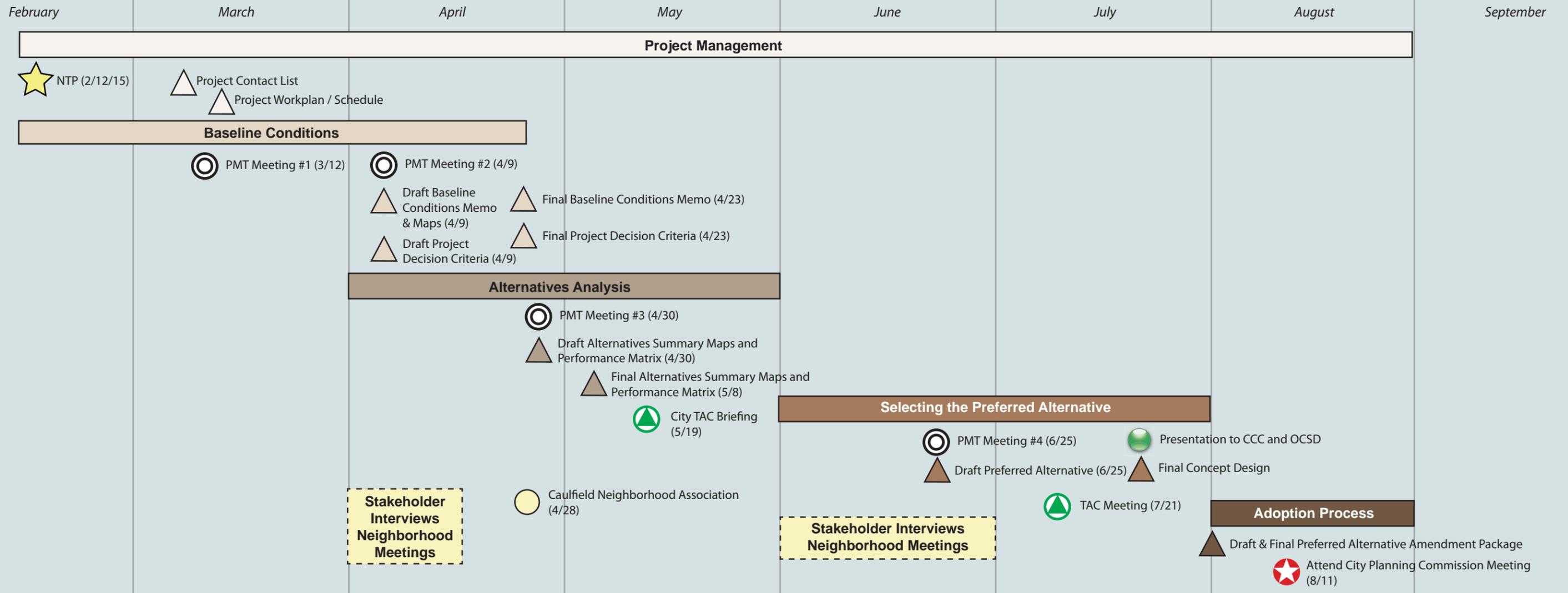




Project Workplan

2015



Project Management

- Project contact list
- Project work plan/schedule
- Ongoing Coordination and Oversight
- PMT Meetings
- Project Communications including website and outreach

Baseline Conditions

- Draft and Final Baseline Conditions Memo & Maps
- Project Decision Criteria
- Project messaging
- Text for project website
- Talking points for PMT for advance briefing(s) of elected officials

Alternatives Analysis

- Summary and maps of the alternatives
- Performance matrix for alternatives
- Draft and final of Alternatives Comparison Memorandum
- Interview Questions for Public/Private Meetings

Selecting the Preferred Alternative

- Finalize Conceptual Design
- Draft and final Summary of Alternatives Analysis Memo with Preferred Alternative / Design

Adoption Process

- Draft and Final Adopted Preferred Alternative Amendment Package,
- Attendance at City Planning Commission meeting to support staff presentation

LEGEND:

- PMT Meetings
- TAC Meetings
- Deliverable