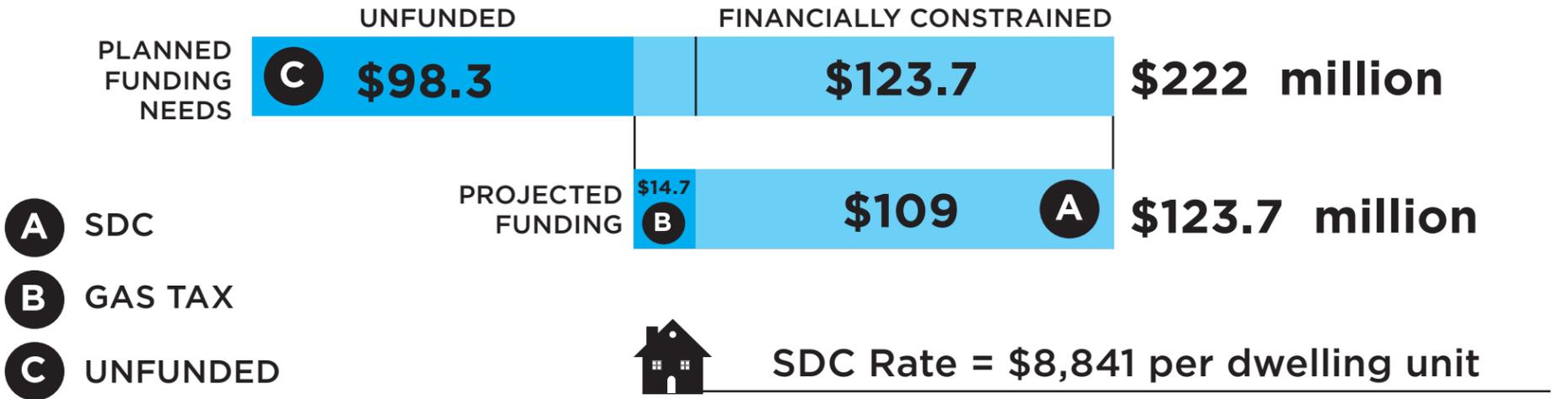


March 2nd, 2017



2035 TRANSPORTATION NEEDS AND FUNDING



Cost per Household

\$10 MILLION OF TRANSPORTATION IMPROVEMENTS

| | Household Count | Improvement Cost | Cost per Dwelling Unit |
|------------------------------|-----------------|------------------|---------------------------|
| CURRENT NUMBER OF HOUSEHOLDS | 13,000 | \$\$\$\$\$\$ | \$769 per dwelling unit |
| PROJECTED NEW HOUSEHOLDS | 8,000 | \$\$\$\$\$\$ | \$1,250 per dwelling unit |
| TOTAL FUTURE HOUSEHOLDS | 21,000 | \$\$\$\$ | \$476 per dwelling unit |